



City of East Grand Rapids
Regular City Commission Meeting
Agenda

YouTube Livestream:
<https://bit.ly/3s8WgQY>

Begins at 6 pm.

January 20, 2026 – 6:00 p.m.
(EGR Community Center – 750 Lakeside Drive)

1. Call to Order.
2. Pledge of Allegiance.
3. Approval of Agenda.
4. Public Comment.
5. Report of Mayor, City Commissioners and City Manager, including committee liaison reports.

Regular Agenda Items

6. Consider authorization and contract approval for the recommended mill and overlay street projects.
7. Consider resolution to allow for written appeals at Board of Review.

Consent Agenda Items (no hearing required; approval requested unless noted).

8. Minutes of the regular meeting held January 5, 2026.
9. Disbursement of funds: payroll disbursements of \$395,534.66; county and school disbursements of \$892,525.70, and total remaining disbursements of \$366,291.97.
10. Minutes of the Planning Commission meeting held on September 9, 2025.
11. Minutes of the Planning Commission meeting held on November 12, 2025.

Work Session

12. Yearly financial forecast update.

Executive Session Request

13. An executive session is requested for attorney client communication in accordance with Section 8(h) of the Open Meetings Act.

* * *



CITY OF
EAST GRAND RAPIDS

6

750 LAKESIDE DRIVE SE • EAST GRAND RAPIDS, MICHIGAN 49506

(616) 940-4817

www.eastgr.org

DOUG LA FAVE
DEPUTY CITY MANAGER

MEMORANDUM

TO: Honorable Mayor and City Commissioners
FROM: Doug La Fave, Deputy City Manager
DATE: January 6, 2026

RE: Street Projects 2026 Construction Season

Action Requested: That the City Commission consider authorization and contract approval for the recommended mill and overlay street and parking lot projects with the qualified low bid within 10% of the engineering estimate with an additional 10% contingency, purchase of sole source utility castings and covers from East Jordan Iron Works within FY 25/26 and FY 26/27 budgets; Pavement preservation projects within engineering estimates plus 10% with Kent County Road Commission bid contracts subject to the programmed and approved FY 25/26 and FY 26/27 street and general fund budgets and accordance with the Mobility-Bike Action Plan/Implementation Plan and authorizing the Director of Public Works to make any modifications necessary to implement projects within project/budgeted authorization amounts, with the exception the Safe Routes to School projects which will be addressed separately.

Background: Each year the City of East Grand Rapids collaborates with the Grand Valley Metro Council (GVMC) to update asset management ratings through the Pavement Surface Evaluation and Rating (PASER) system which is a visual survey method for evaluating the condition of roads through the use of specialized scanner technology for all 47.26 miles of streets. The method was developed by the University of Wisconsin Transportation Information Center to provide an efficient and consistent method for evaluating road conditions.

The Transportation Asset Management Council (TAMC) has adopted the PASER system for measuring statewide pavement conditions in Michigan. Attached is a PASER condition and treatment guide as well as benchmarked progress that has been made with respect to 2015 and 2024 Street and Sidewalk Millages.

Based on updated PASER ratings from the fall of 2025, coordinated utility work, utility asset management evaluations and available funding, spring 2026 mill and overlay projects and summer 2026 pavement preservation projects are recommended as follows:

Mill/Overlay-Reconstruct Projects

- Oakwood Dr (Lake Dr to Woodcliff Dr)-Coordinated with water main CIPP
- Beechwood Dr (Lake Dr to Woodcliff Dr)- Coordinated with water main and sanitary sewer CIPP
- Bonnell Ave (Lake Dr to Mary Ave)
- Indian Trail (Bellclaire Ave to end)-Reconstruct

Pavement Preservation-Cape Seal Projects

Per Kent County Road Commission Bid/Award Contract with Strawser Construction, Inc of Columbus, OH.

- Monterey Dr (Argentina Dr to end)
- Santa Barbara Dr (San Lu Rae Dr to Argentina Dr)
- Boston St (Breton Rd to Andover Rd)
- Argentina Dr (Plymouth Rd to Breton Rd)

Engineering Estimate: \$173,000

Pavement Preservation-HMA Sealant Project

Kent County Road Commission Bid/Award Contract with Pavement Technology, Inc of Westlake, OH.

- Reeds Lake Blvd (Lakeside Dr to Reeds Lake Blvd North Arm)
- Gladstone Ave (Lake Dr to Martin Luther King Jr. St)
- Rosewood Ave (Martin Luther King Jr. St to Sherman St)
- Reed St (Gladstone Ave to Rosewood Ave)
- San Lucia Dr (Argentina Dr to San Lu Rae Dr)
- Wilshire Dr (Hall St to Eastlawn Rd)
- Groton Rd (Richards Dr Boston St)
- Albert Dr (Groton Rd to Andover Rd)
- Andover Rd (Hampshire Blvd to Richard Dr)
- Danby Ln (Berwyck Rd to end)
- Vesta Ln (Berwyck Rd to end)
- Ridgewood Ave (Lake Dr to end)
- Edgewood Ave (Lake Dr to City Limit)
- Woodshire Ave (Lake Dr to Hall St)

Engineering Estimate: \$63,500

Projects are anticipated to be completed during the 2026 spring/summer construction season which straddles FY 25/26 and FY 26/27, with total investments estimated at \$2,697,800 (not including grants). FY 25/26 budget will account for the current Major/Local Streets budget amount of \$1,000,000 with remaining expenses accounted for within the FY 26/27 Major/Local Streets/Municipal Streets budgets and associated ending balances of \$1,697,800.

Manhattan Park-Parking Lots

- West lot/Manhattan Road
- East lot/Cascade Road

Engineering Estimate: \$400,000

Parking lot milling and resurfacing is budgeted for in the FY 25/26 general fund budget at the engineering estimate amount of \$400,000.

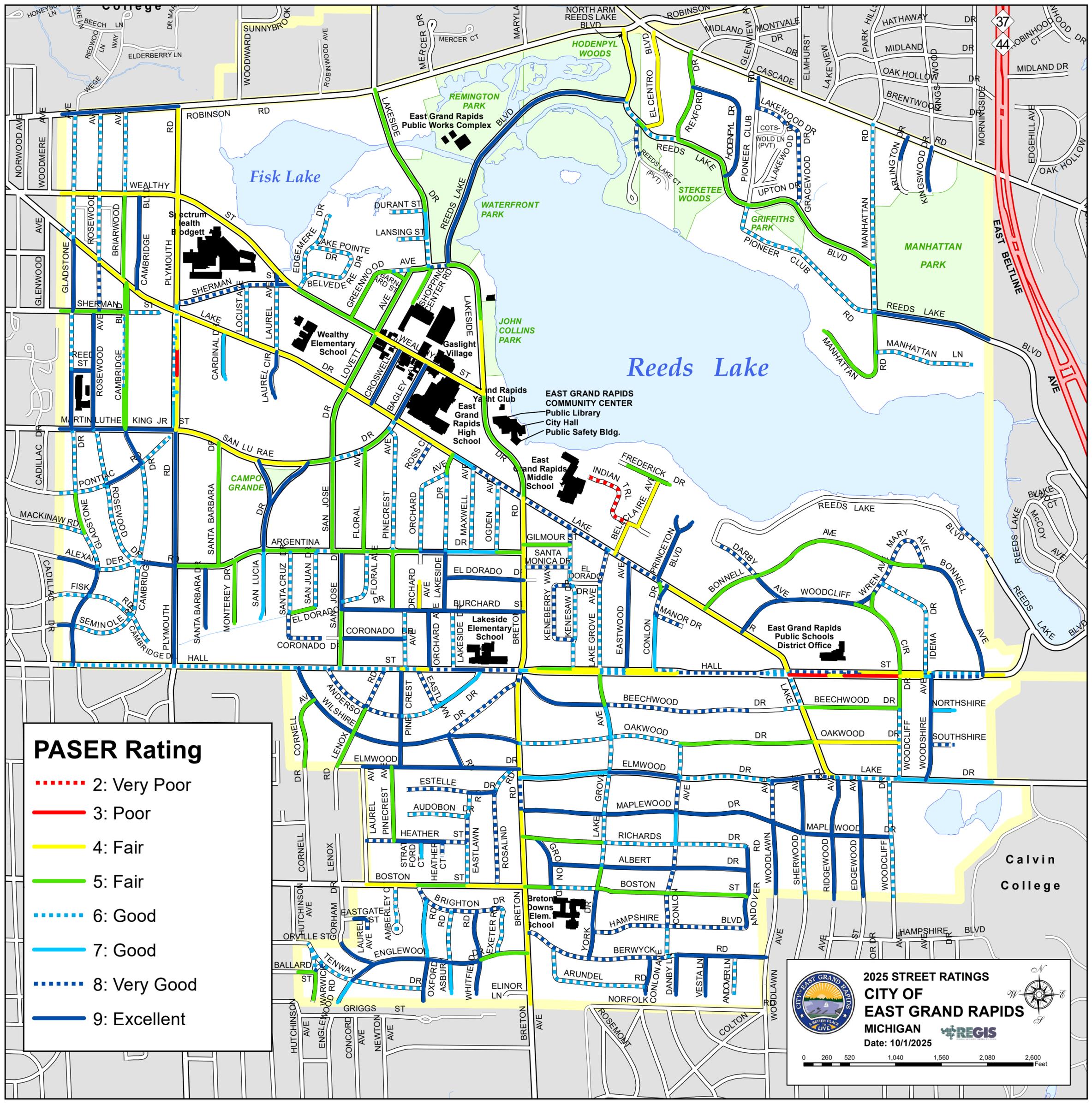
Asphalt and preservation mixes for street projects are comprised of recycled millings and aggregates to align with environmental sustainability in combination with fiscal impacts.

This has been reviewed by the Infrastructure Committee and determined to be in order.

REVIEWED & APPROVED FOR SUBMISSION:

A handwritten signature in black ink, appearing to read 'Shea Charles', with a large, stylized initial 'S'.

Shea Charles
City Manager



PASER Rating

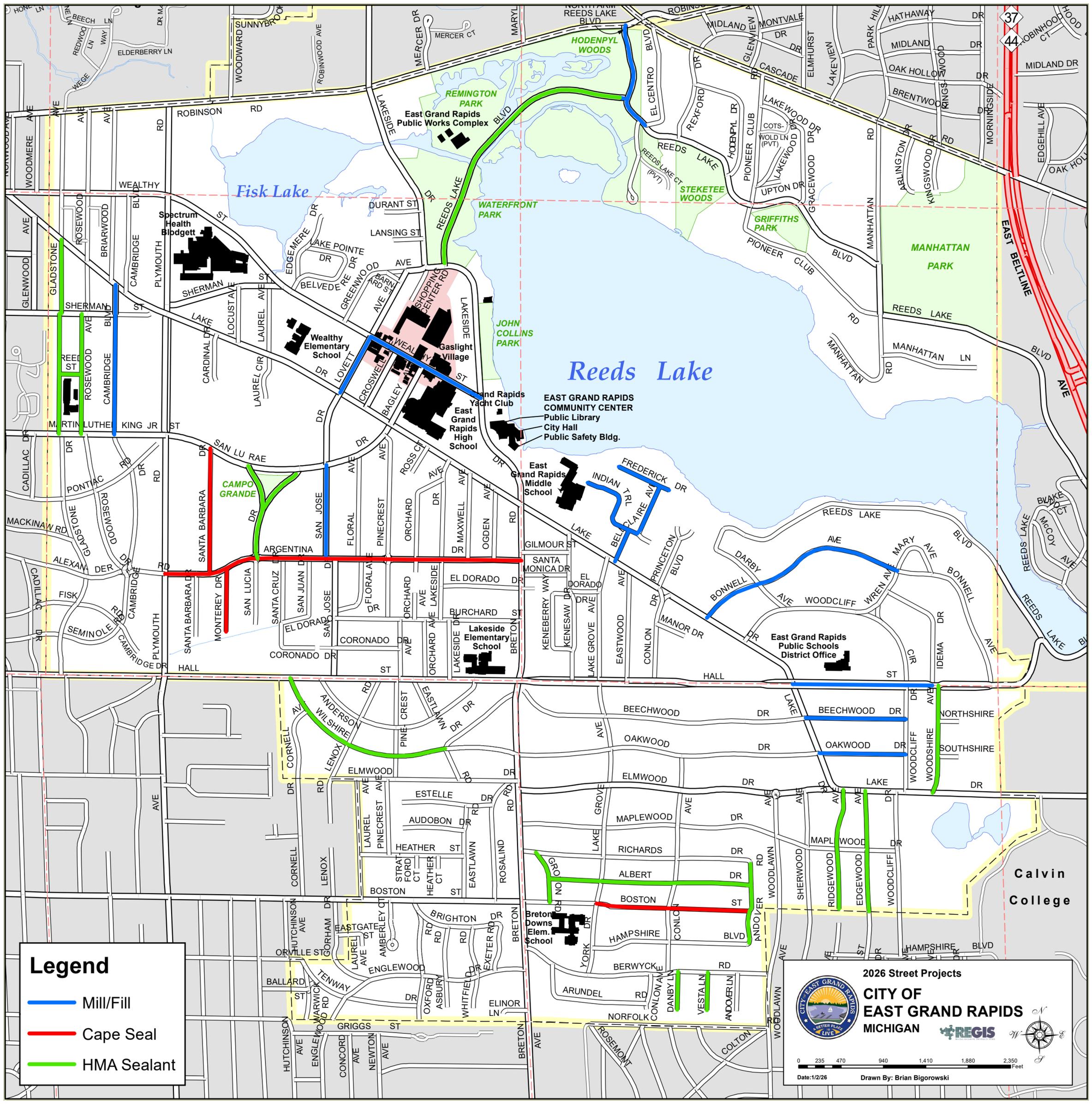
- ⋯ 2: Very Poor
- 3: Poor
- 4: Fair
- 5: Fair
- ⋯ 6: Good
- 7: Good
- ⋯ 8: Very Good
- 9: Excellent



2025 STREET RATINGS
CITY OF
EAST GRAND RAPIDS
MICHIGAN
 Date: 10/1/2025







Legend

- Mill/Fill
- Cape Seal
- HMA Sealant

2026 Street Projects
CITY OF EAST GRAND RAPIDS
 MICHIGAN




0 235 470 940 1,410 1,880 2,350 Feet

Date: 1/2/26 Drawn By: Brian Bigorowski



SHEA CHARLES
CITY MANAGER

CITY OF
EAST GRAND RAPIDS

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750 LAKESIDE DRIVE SE • EAST GRAND RAPIDS, MICHIGAN 49506

(616) 949-2110

www.eastgrmi.gov

MEMORANDUM

TO: Mayor and City Commissioners
FROM: Shea Charles, City Manager
DATE: January 13, 2026

RE: Resolution to allow residents to protest to the Board of Review in writing

Action Requested: That the City Commission consider approving a resolution to authorize a resident taxpayer to file his or her protest before the board of review by letter without a personal appearance by the taxpayer or his or her agent.

Background: The city has been allowing residents to file an appeal by letter, despite not having a resolution authorizing this practice. The General Property Tax Act provides that a “nonresident taxpayer may file his or her appearance, protest, and papers in support of the protest by letter, and his or her appearance is not required.” Resident taxpayers may file an appeal by letter if authorized by resolution. Extending this option to resident taxpayers ensures that the city’s practices align with the intent of the statute and promote equitable access to the appeal process for all taxpayers.

Shea Charles, City Manager

CITY OF EAST GRAND RAPIDS

RESOLUTION NO 2026-

RESOLUTION TO ALLOW LOCAL RESIDENTS TO PROTEST TO THE BOARD OF REVIEW IN WRITING

At a regular meeting of the Commission of the City of East Grand Rapids, Kent County, Michigan, held in the City of East Grand Rapids on the 20th day of January 2026, at 6:00 p.m.

PRESENT:

ABSENT:

WHEREAS, the General Property Tax Act, MCL 211.30(4) states that, when appealing to the Board of Review, “a nonresident taxpayer may file his or her appearance, protest, and papers in support of the protest by letter, and his or her personal appearance is not required”; and

WHEREAS, MCL 211.30(8) states that “The governing body of the township or city may authorize, by adoption of an ordinance or resolution, a resident taxpayer to file his or her protest before the board of review by letter without a personal appearance by the taxpayer or his or her agent. If that ordinance or resolution is adopted, the township or city shall include a statement notifying taxpayers of this option in each assessment notice under section 24c and on each notice or publication of the meeting of the board of review”; and

WHEREAS, that, in order to ease the burden on taxpayers, the assessor and the Board of Review, and to ensure that all taxpayers have an equal opportunity to be heard by the Board of Review, the City of East Grand Rapids Board hereby resolves, according to provisions of MCL 211.30(8) of the General Property Tax Act, that the Board of Review shall receive letters of protest regarding assessments from resident taxpayers from the first Tuesday in March until it adjourns from the public hearings for which it meets to hear such protests.

Letters from both residents and nonresidents may include those submitted by letter or email.

All notices of assessment change and all advertisements of the board of review meetings must include a statement that the resident taxpayers may protest by letter to the board.

UPON A VOTE FOR THE ADOPTION OF SAID RESOLUTION, THE VOTE WAS:

AYES:

NAYES:

ABSTAINED:

RESOLUTION DECLARED ADOPTED.

CITY OF EAST GRAND RAPIDS

BY: _____
Katie Favale, Mayor

BY: _____
Lori Parmenter, City Clerk

CERTIFICATION

I, the undersigned, the duly qualified and acting Clerk of the City of East Grand Rapids, County of Kent, State of Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Commission of the City of East Grand Rapids at a regular meeting held on the 20th day of January, 2026, the original of which resolution is on file in my office and available to the public. Public notice of said meeting was given pursuant to and in compliance with the Open Meetings Act, Act No. 267 of the Michigan Public Acts of 1976, including the case of a special or rescheduled meeting, notice by posting at least 18 hours prior to the time set for said meeting.

CITY OF EAST GRAND RAPIDS

BY: _____
Lori Parmenter, City Clerk

Notice of Assessment, Taxable Valuation, and Property Classification

This form is issued under the authority of P.A. 206 of 1893, Sec. 211.24 (c) and Sec.211.34c, as amended. This is a model assessment notice to be used by the local assessor.

FROM ASSESSOR CITY OF EAST GRAND RAPIDS 750 LAKESIDE DR. SE EAST GRAND RAPIDS, MI 49506	PARCEL IDENTIFICATION PARCEL NUMBER: PROPERTY ADDRESS:																				
OWNER'S NAME & ADDRESS/PERSON NAMED ON ASSESSMENT ROLL:	PRINCIPAL RESIDENCE EXEMPTION % Exempt As "Homeowners Principal Residence": 100.00% % Exempt As "Qualified Agricultural Property": .00% % Exempt As "MBT Industrial Personal": .00% % Exempt As "MBT Commercial Personal": .00% Exempt As "Qualified Forest Property": <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Exempt As "Development Property": <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																				
LEGAL DESCRIPTION:																					
ACCORDING TO MCL 211.34c THIS PROPERTY IS CLASSIFIED AS: 401 Residential																					
PRIOR YEAR'S CLASSIFICATION IF DIFFERENT: 401 Residential																					
The change in taxable value will increase/decrease your tax bill for the year by approximately: \$ 138	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 15%;">PRIOR AMOUNT YEAR: 2024</th> <th style="width: 15%;">CURRENT TENTATIVE AMOUNT YEAR: 2025</th> <th style="width: 15%;">CHANGE FROM PRIOR YEAR TO CURRENT YEAR</th> </tr> </thead> <tbody> <tr> <td>1. TAXABLE VALUE:</td> <td style="text-align: center;">93,438</td> <td style="text-align: center;">96,334</td> <td style="text-align: center;">2,896</td> </tr> <tr> <td>2. ASSESSED VALUE:</td> <td style="text-align: center;">167,200</td> <td style="text-align: center;">211,000</td> <td style="text-align: center;">43,800</td> </tr> <tr> <td>3. TENTATIVE EQUALIZATION FACTOR: 1.000</td> <td colspan="3"></td> </tr> <tr> <td>4. STATE EQUALIZED VALUE (SEV):</td> <td style="text-align: center;">167,200</td> <td style="text-align: center;">211,000</td> <td style="text-align: center;">43,800</td> </tr> </tbody> </table>		PRIOR AMOUNT YEAR: 2024	CURRENT TENTATIVE AMOUNT YEAR: 2025	CHANGE FROM PRIOR YEAR TO CURRENT YEAR	1. TAXABLE VALUE:	93,438	96,334	2,896	2. ASSESSED VALUE:	167,200	211,000	43,800	3. TENTATIVE EQUALIZATION FACTOR: 1.000				4. STATE EQUALIZED VALUE (SEV):	167,200	211,000	43,800
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1. TAXABLE VALUE:	93,438	96,334	2,896																		
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3. TENTATIVE EQUALIZATION FACTOR: 1.000																					
4. STATE EQUALIZED VALUE (SEV):	167,200	211,000	43,800																		
5. There WAS or WAS NOT a transfer of ownership on this property in 2024 WAS NOT																					
6. Assessor Change Reason(s): Market Adjustment The 2025 Inflation rate Multiplier is: 1.031																					

Questions regarding the Notice of Assessment, Taxable Valuation, and Property Classification may be directed to the Following:

Name: STACEY HAYES/ROBIN CHRISTOFFERSEN	Phone: 616-940-4818	Email Address: SHAYES@EASTGRMI.GOV
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March Board of Review Appeal Information. The Board of Review will meet at the following dates and times:

IF YOU WANT TO APPEAL ANY OF THE ABOVE, MARCH BOARD OF REVIEW HEARINGS WILL BE MONDAY, MARCH 10TH FROM 9AM TO 4PM AND TUESDAY, MARCH 11TH FROM 2PM TO 9PM.

AN ASSESSOR'S REVIEW WILL BE HELD ON MONDAY, FEBRUARY 24TH AND TUESDAY, FEBRUARY 25TH FROM 9AM TO 3PM.

AN ASSESSOR'S REVIEW IS NOT REQUIRED TO MEET WITH THE BOARD OF REVIEW BUT IS RECOMMENDED.

THE BOARD OF REVIEW APPEAL FORM (REQUIRED) IS AVAILABLE ON OUR WEBSITE AT WWW.EASTGR.ORG/APPEAL ALONG WITH ADDITIONAL INFORMATION ON UNDERSTANDING YOUR ASSESSMENT.

PLEASE CALL (616) 940-4818 TO SCHEDULE AN APPOINTMENT OR FOR GENERAL QUESTIONS. IF NOT APPEALING IN PERSON, MAIL APPEAL FORM AND DOCUMENTATION TO: 750 LAKESIDE DR EAST GRAND RAPIDS, MI 49506

2025 Board of Review Training Manual

decide if they are going to have the assessor present at all Board of Review meetings or just available if the Board has questions. This is entirely up to the Board of Review and not a decision of the local unit or the assessor.

It is helpful to have someone available to help taxpayers fill out their appeal petitions, explain the process and explain their notice of assessment. This can be someone from the local unit or an alternative Board Member. This may help reduce the number of appeals.

Appeal meetings of the March Board begin on the second Monday in March. Any person or their agent appearing at a scheduled meeting or a scheduled appointment must be heard. Representatives who are not the owners of property being appealed can be required to bring proof in the form of a written document that they are authorized to represent the property owner. This requirement should be established as a policy prior to the start of the appeal meetings.

A nonresident taxpayer may file his or her appearance, protest, and papers in support of the protest by letter, and his or her personal appearance is not required.

The governing body of the township or city may authorize, by adoption of an ordinance or resolution, **a resident taxpayer** to file his or her protest before the board of review by letter without a personal appearance by the taxpayer or his or her agent. If that ordinance or resolution is adopted, the township or city shall include a statement notifying taxpayers of this option in each assessment notice under MCL 211.24c and on each notice or publication of the meeting of the board of review.

The Board of Review may require testimony under oath and any Board of Review member can administer the oath. Non-resident taxpayers are not required to appear in person, instead they may file their appeal by letter. The local unit governing body may, by resolution, permit residents to file a protest by letter without an appearance by the taxpayer or agent.

The required first appeal meeting on the second Monday in March must start no earlier than 9 a.m. and no later than 3 p.m. The Board must meet for a minimum of 6 hours that day. The Board must meet a total of at least 12 hours during that first week and at least 3 hours of the required sessions must be after 6 p.m.

The Board of Review may change a value or add a value to the roll by its own motion, but the law requires that the taxpayer whose property has been changed is promptly notified and has an opportunity to be heard at the meeting where the change was made or at a subsequent meeting.

The March Board of Review must complete their work by the first Monday in April. Assessment rolls must be turned over to County Equalization by the Wednesday following the first Monday in April or 10 days following the close of the March Board, whichever is first.

Persons making a protest, request or application are to be notified in writing of the Board's

PROCEEDINGS OF THE CITY COMMISSION
CITY OF EAST GRAND RAPIDS

Regular Meeting Held January 5, 2026

Mayor Favale called the meeting to order at 6:00 p.m. in the City Commission Chambers at the East Grand Rapids Community Center and led the audience in the Pledge of Allegiance.

Present: Commissioners Burdick, Groff-Blaszak, Hunter, Schwartz, Skaggs, Wessely and Mayor Favale.

Absent: None.

Also Present: City Manager Charles; Deputy City Manager LaFave; City Attorney Huff; Finance Director Seath; Parks & Recreation Director Melville; Public Safety Director Buikema; City Clerk Parmenter.

2026-01. The agenda was approved as presented.

2026-02. Public comment: None.

2026-03. Mayor and City Commission comments, including committee liaison reports.

Commissioner Skaggs wished everyone a happy new year.

Commissioner Groff-Blaszak wished everyone a happy new year and would like to revisit changing the city motto and the parking study.

Commissioner Schwartz wished everyone a happy new year.

Mayor Favale wished everyone a happy, healthy and prosperous new year.

City Manager Charles gave kudos to public works for keeping the roads clear, reminded everyone about tree and wreath pick up and noted the next meeting will be held on Tuesday, January 20th due to M.L.K Day.

2026-04. Provide direction on amending the City’s Room Rental policy to allow City Commissioner to use them for no charge.

City Manager Charles reviewed the information.

Commissioner Burdick feels that they should be charged like anyone else.

Mayor Favale feels the same.

Commissioner Groff-Blaszak said that they should be able to use a room as an elected official.

Commissioner Schwartz said that maybe a non-election time period, event was publicized, open to the public and a set number of free rentals per year could be a compromise.

Mayor Favale does not see the need for this. She has never not been able to engage with residents, and we should not put the burden on staff. This does not need to change based on one request.

Commissioner Skaggs said that there are legitimate reasons to use space and liked the idea that Commissioner Schwartz had for compromising.

Commissioner Hunter is in favor of a limited number of events and noted that the cost is prohibitive.

Commissioner Groff-Blaszak said that there are not many options in the area to accommodate larger groups of people and likes the idea of limits.

Commissioner Wessely does not like the idea. He said that if it is a public event, he would like staff to hold the event. He noted there was space in parks and local restaurants.

Commissioner Groff-Blaszak disagrees with keeping it the same.

Commissioner Hunter asked if they pay for a room, can they then select the people invited and keep out others.

City Manager Charles said that it would be just like any other group that reserves space.

Jerry Anderson, 435 Edgemere, said that Commissioners should not be charged.

Tom Miller, 1753 Asbury, said that there is value to town hall meetings.

2026-05. Consider purchase of patrol handguns.

Director of Public Safety Buikema reviewed the request.

2026-05-A. Wessely-Schwartz. To approve the purchase of patrol handguns from Kieslers Police Supply in the amount of \$23,338.96.

Yeas: Burdick, Groff-Blaszak, Hunter, Schwartz, Skaggs, Wessely and Favale – 7
Nays: None.

2026-06. Consider the appointment of Mayor Katie Favale to the Rapid/Interurban Transit Partnership Board.

City Manager Charles highlighted the request.

2026-06-A. Burdick-Wessely. To approve the appointment of Mayor Katie Favale to the Rapid/Interurban Transit Partnership Board with a term ending December 31, 2027.

Yeas: Burdick, Groff-Blaszak, Hunter, Schwartz, Skaggs, Wessely and Favale – 7
Nays: None.

2026-07. Skaggs-Burdick. To approve the consent agenda as follows:

2026-07-A. Minutes of the regular meeting held December 15, 2025.

2026-07-B. Disbursement of funds: payroll disbursements of \$374,765.22; county and school disbursements of \$455,835.72, and total remaining disbursements of \$1,195,292.80.

Yeas: Burdick, Groff-Blaszak, Hunter, Schwartz, Skaggs, Wessely and Favale – 7
Nays: None.

2026-08. An executive session is requested for attorney client communication in accordance with Section 8(h) of the Open Meetings Act.

2026-08-A. Wessely-Schwartz. To enter into executive session at 6:34 as permitted.

Yeas: Burdick, Groff-Blaszak, Hunter, Schwartz, Skaggs, Wessely and Favale – 7
Nays: None.
Roll call vote was taken.

The meeting adjourned at 6:34 p.m., subject to the call of the Mayor until January 20, 2026.

Lori A Parmenter, City Clerk

City of East Grand Rapids
Agenda of the City Commission
Voucher Run Summary January 20,2026
CHECKS #139901-139937 ACH# 710706-710751

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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount
Fund 101 GENERAL FUND				
Dept 000				
101-000-0380.00	ACCOMMODATION PURCHASES	CONSERVA IRRIGATION	RET'D REFUND	\$ (245.00)
101-000-0950.00	REFUND: PARKING TICKET OVERPYMT	SUMMIT POINT ROOFING, LLC	REFUND: PARKING TICKET OVERPYMT	\$ 25.00
101-000-2880.04	SPECTRUM ESCROW DEPOSIT	PLB PLANNING GROUP LLC	PLANNING SERVICES	\$ 240.00
101-000-2880.05	GASLIGHT INVESTORS ESCROW	PLB PLANNING GROUP LLC	PLANNING SERVICES	\$ 255.00
		Total For Dept 000		\$ 275.00
Dept 101 CITY COMMISSION				
101-101-9550.04	HOLIDAY RECEPTION	CAROLINA LOW COUNTRY KITCHEN	COMMISSION HOLIDAY RECEPTION	\$ 256.70
		Total For Dept 101 CITY COMMISSION		\$ 256.70
Dept 172 CITY MANAGER				
101-172-8010.21	DEPARTMENT DIRECTOR RETREAT	O'BRIENS DELI	STAFF TRAINING LUNCH	\$ 340.14
101-172-9570.00	PROFESSIONAL DEVELOPMENT	MICHIGAN MUNICIPAL LEAGUE	MME DUES/S CHARLES	\$ 425.00
101-172-9570.00	PROFESSIONAL DEVELOPMENT	PLAINFIELD CHARTER TOWNSHIP	W MI MUNICIPAL EXECUTIVES DUES	\$ 200.00
		Total For Dept 172 CITY MANAGER		\$ 965.14
Dept 192 ELECTIONS				
101-192-7400.00	OPERATING SUPPLIES	BJ'S RESTAURANT	ELECTION DINNER	\$ 76.36
101-192-7400.00	OPERATING SUPPLIES	MLIVE MEDIA GROUP	PUBLIC NOTICES	\$ 84.05
101-192-8010.00	CONTRACTUAL SERVICES	ELECTION SOURCE	ELECTION EQUIP MAINT/ANNUAL	\$ 4,440.00
101-192-8010.00	CONTRACTUAL SERVICES	ELECTION SOURCE	ELECTION EQUIP MAINT/ANNUAL	\$ 375.00
		Total For Dept 192 ELECTIONS		\$ 4,975.41
Dept 210 CITY ATTORNEY				

City of East Grand Rapids
Agenda of the City Commission
Voucher Run Summary January 20,2026
CHECKS #139901-139937 ACH# 710706-710751

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount
101-210-7080.00	CONTRACTUAL WAGES	DOSTER LAW OFFICES, PLLC	LEGAL ANALYSIS	\$ 3,000.00
101-210-7080.00	CONTRACTUAL WAGES	VARNUM LLP	LEGAL SVCS/MONTHLY	\$ 17,000.00
		Total For Dept 210 CITY ATTORNEY		\$ 20,000.00
Dept 260 FINANCE				
101-260-7400.00	OPERATING SUPPLIES	AMAZON	OFFICE SUPPLIES	\$ 52.29
101-260-7400.00	OPERATING SUPPLIES	AMAZON	OFFICE SUPPLIES	\$ 63.30
101-260-7400.00	OPERATING SUPPLIES	KONICA MINOLTA BUSINESS SOLU	COPIER SUPPLIES/SVC	\$ 342.67
101-260-7400.00	OPERATING SUPPLIES	PITNEY BOWES INC - SUPPLIES	POSTAGE METER SUPPLIES	\$ 29.04
101-260-7400.00	OPERATING SUPPLIES	PITNEY BOWES INC - SUPPLIES	OFFICE SUPPLIES	\$ 132.79
101-260-7410.00	POSTAGE	PITNEY BOWES GLOBAL FIN SVCS L	POSTAGE MACHINE LEASE-10/2025-1/2026	\$ 432.87
101-260-8010.00	CONTRACTUAL SERVICES	AT&T	SECOND FIBER INTERNET	\$ 128.45
101-260-8010.00	CONTRACTUAL SERVICES	AT&T MOBILITY	PUBLIC WIFI ACCESS POINTS	\$ 138.69
101-260-8010.00	CONTRACTUAL SERVICES	MICROSOFT CORPORATION	O365 BUSINESS PREMIUM	\$ 27.98
101-260-8010.00	CONTRACTUAL SERVICES	VERIZON WIRELESS	CELLULAR SVC	\$ 37.60
101-260-8010.00	CONTRACTUAL SERVICES	I3 BUSINESS SOLUTIONS LLC	IT MONITORING SVC - JAN	\$ 1,332.00
101-260-8010.00	CONTRACTUAL SERVICES	I3 BUSINESS SOLUTIONS LLC	SERVER HDWE MAINT	\$ 230.00
101-260-8010.00	CONTRACTUAL SERVICES	REHMANN TECHNOLOGY Solutio	OFFICE 365 SUBSCRIPTIONS	\$ 1,094.40
101-260-8010.00	CONTRACTUAL SERVICES	ORACLE AMERICA INC	1ST QTR 2026 TALEO	\$ 951.58
101-260-8010.00	CONTRACTUAL SERVICES	EVERSTREAM SOLUTIONS LLC	PRIMARY INTERNET SVC	\$ 600.00
101-260-8030.00	AUDIT	GOVERNMENT FINANCE OFFICERS	GFOA ARCR AWARD SUBMISSION	\$ 590.00
101-260-9000.00	PRINTING & PUBLISHING	MLIVE MEDIA GROUP	PUBLIC NOTICES	\$ 153.10
101-260-9560.00	DUES & SUBSCRIPTIONS	MI ASSOCIATION OF MUNICIPAL CI	MAMC DUES/C BERG	\$ 100.00
101-260-9560.00	DUES & SUBSCRIPTIONS	MI GOV'T FINANCE OFFICERS ASSC	MGFOA ANNUAL MEMBERSHIP	\$ 140.00
101-260-9560.00	DUES & SUBSCRIPTIONS	MICHIGAN CHAMBER OF COMMER	LABOR LAW POSTERS	\$ 215.50
		Total For Dept 260 FINANCE		\$ 6,792.26

**City of East Grand Rapids
 Agenda of the City Commission
 Voucher Run Summary January 20,2026
 CHECKS #139901-139937 ACH# 710706-710751**

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount
Dept 265 CITY BUILDINGS				
101-265-7400.00	OPERATING SUPPLIES	AMAZON	OPERATING SUPPLIES	\$ 824.59
101-265-7400.00	OPERATING SUPPLIES	AMAZON	EMERGENCY PHONE SIGNS	\$ 64.29
101-265-7400.00	OPERATING SUPPLIES	AMAZON	SUPPLIES	\$ 291.49
101-265-7400.00	OPERATING SUPPLIES	AMAZON	SUPPLIES	\$ 177.77
101-265-7400.00	OPERATING SUPPLIES	AMAZON	REFUND/OIL DIFFUSER	\$ (729.00)
101-265-7400.00	OPERATING SUPPLIES	GREAT LAKES ACE	MICE BAIT	\$ 17.99
101-265-7400.00	OPERATING SUPPLIES	GREAT LAKES ACE	WALL COVER	\$ 4.59
101-265-7400.00	OPERATING SUPPLIES	GREAT LAKES ACE	PAINT SUPPLIES	\$ 30.57
101-265-7400.00	OPERATING SUPPLIES	GREAT LAKES ACE	WALL REPAIR SUPPLIES	\$ 8.37
101-265-7400.00	OPERATING SUPPLIES	KONICA MINOLTA BUSINESS SOLU	COPIER SUPPLIES/SVC	\$ 148.67
101-265-7400.00	OPERATING SUPPLIES	KONICA MINOLTA BUSINESS SOLU	COPIER SUPPLIES/SVC	\$ 41.98
101-265-7400.00	OPERATING SUPPLIES	SPARTAN STORES LLC	SNOW STORM BRIEFING MTG	\$ 62.36
101-265-7400.00	OPERATING SUPPLIES	GREAT LAKES ACE	OUTLETS	\$ 99.98
101-265-7400.00	OPERATING SUPPLIES	GREAT LAKES ACE	SALT SCOOPS	\$ 17.98
101-265-7400.00	OPERATING SUPPLIES	BROADMOOR PRODUCTS INC	GLYCOL	\$ 250.00
101-265-7400.00	OPERATING SUPPLIES	LOWE'S	ELECTRIC PARTS	\$ 100.51
101-265-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN FLOORING	\$ 19.46
101-265-7400.00	OPERATING SUPPLIES	LOWE'S	REVERSED CHARGE	\$ (100.51)
101-265-7400.00	OPERATING SUPPLIES	LOWE'S	ELECTRIC PARTS/DIFFUSER INSTALL	\$ 94.82
101-265-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN MATERIALS	\$ 24.81
101-265-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN MATERIALS	\$ 98.65
101-265-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN MATERIALS	\$ 78.50
101-265-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN/RETURN	\$ (55.79)
101-265-7400.00	OPERATING SUPPLIES	LOWE'S	BEAMS & HEATER/BARN	\$ 144.31
101-265-7400.00	OPERATING SUPPLIES	SHERWIN WILLIAMS CO	PAINT	\$ 83.90
101-265-7400.00	OPERATING SUPPLIES	SHERWIN WILLIAMS CO	PAINT FOR PW OFFICE	\$ 150.21

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101-265-7400.00	OPERATING SUPPLIES	GRAINGER INC	PLUMBING PARTS	\$ 18.14
101-265-7400.00	OPERATING SUPPLIES	GRAINGER INC	PLUMBING PARTS	\$ 31.90
101-265-7400.00	OPERATING SUPPLIES	GRAINGER INC	ACTUATOR/CC HVAC	\$ 400.18
101-265-7400.00	OPERATING SUPPLIES	GRAINGER INC	DOOR ELECTRIC STRIKE	\$ 300.62
101-265-7400.04	MEDICAL SUPPLIES	AMAZON	MEDICAL SUPPLIES	\$ 469.88
101-265-7400.05	CLEANING SUPPLIES	AMAZON	DIFFUSERS	\$ 749.97
101-265-7400.05	CLEANING SUPPLIES	ACTION CHEMICAL INC	CLEANING/JANITORIAL SUPPLIES	\$ 675.75
101-265-8010.35	GENERAL BUILDING/COM CENTER/LIB/OT	OVERHEAD DOOR CO OF GR INC	GARAGE DOOR REPAIR/PS	\$ 377.48
101-265-8010.35	GENERAL BUILDING/COM CENTER/LIB/OT	ROSE PEST SOLUTIONS	PEST CONTROL CONTRACT	\$ 232.00
101-265-8010.35	GENERAL BUILDING/COM CENTER/LIB/OT	WETRANSFER	FILE TRANSFER SOFTWARE/ANNUAL	\$ 228.00
101-265-8010.35	GENERAL BUILDING/COM CENTER/LIB/OT	GR ELECTRIC INC	INSTALL HAND DRYERS - CC	\$ 5,710.00
101-265-8010.35	GENERAL BUILDING/COM CENTER/LIB/OT	GR ELECTRIC INC	REPL WIRING - FORD FLAGPOLE	\$ 1,588.00
101-265-8010.35	GENERAL BUILDING/COM CENTER/LIB/OT	ENGINEERING SUPPLY AND IMAGIN	PLOTTER SERVICE CALL	\$ 81.67
101-265-8010.35	GENERAL BUILDING/COM CENTER/LIB/OT	LOWE'S	TRIM FOR 105 CHAIR RAIL	\$ 106.73
101-265-8010.35	GENERAL BUILDING/COM CENTER/LIB/OT	NORTHWEST KENT MECHANICAL C	PLUMBING REPAIR	\$ 315.00
101-265-8010.35	GENERAL BUILDING/COM CENTER/LIB/OT	SEAMAN'S MECHANICAL	CK TUBE HEATER/MECH BAY	\$ 287.65
101-265-9210.00	GAS SERVICE	DTE ENERGY	GAS BILLING-11.21.25-12.19.25	\$ 7,057.46
101-265-9220.00	ELECTRIC SERVICE	CONSUMERS ENERGY	ELECTRIC SERVICE-11.14.25-12.19.25	\$ 7,686.10
101-265-9240.00	TELEPHONE SERVICE + CELL	AMAZON	PHONE CASE	\$ 41.52
101-265-9240.00	TELEPHONE SERVICE + CELL	AT&T	ELEVATOR EMERGENCY LINES	\$ 129.42
101-265-9240.00	TELEPHONE SERVICE + CELL	AT&T	WEALTHY POOL LINE	\$ 123.24
101-265-9240.00	TELEPHONE SERVICE + CELL	AT&T	ELEVATOR EMERGENCY LINE	\$ 128.80
101-265-9240.00	TELEPHONE SERVICE + CELL	COMCAST BUSINESS	PS FAX LINE	\$ 112.84
101-265-9240.00	TELEPHONE SERVICE	VERIZON (3)	PHONES/LOCAL	\$ 519.13
101-265-9240.00	TELEPHONE SERVICE + CELL	VERIZON WIRELESS	CELLULAR SVC	\$ 85.76
101-265-9240.00	TELEPHONE SERVICE + CELL	COMCAST BUSINESS	PHONE SERVICE/COMCAST PRI	\$ 122.41
101-265-9240.00	TELEPHONE SERVICE + CELL	BCM ONE	SIP PHONE SVC - DEC	\$ 603.61

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101-265-9240.00	TELEPHONE SERVICE + CELL	BCM ONE	MSIP PHONE SVC	\$ 612.67
101-265-9570.00	PROFESSIONAL DEVELOPMENT	MICHIGAN MUNICIPAL LEAGUE	MME DUES/D LAFAVE	\$ 106.25
101-265-9570.00	PROFESSIONAL DEVELOPMENT	STATE OF MICHIGAN	PESTICIDE CERT/R RUSSELL	\$ 75.00
		Total For Dept 265 CITY BUILDINGS		\$ 30,927.68
Dept 345 PUBLIC SAFETY				
101-345-7400.01	UNIFORMS	AMAZON	UNIFORM PANTS	\$ 200.00
101-345-7400.04	MEDICAL SUPPLIES	AMAZON	MED REFILLS	\$ 89.88
101-345-7400.06	OFFICE SUPPLIES	AMAZON	OFFICE SUPPLIES	\$ 21.73
101-345-7400.06	OFFICE SUPPLIES	AMAZON	OFFICE SUPPLIES	\$ 134.85
101-345-7400.07	MISC. OPERATING	AMAZON	MISC MEDS/SUPPLIES	\$ 71.75
101-345-7400.07	MISC. OPERATING	AMAZON	KITCHEN SUPPLIES	\$ 85.66
101-345-7400.07	MISC. OPERATING	AMAZON	KITCHEN EQUIP	\$ 79.95
101-345-7400.07	MISC. OPERATING	AMAZON	SANITIZER/CRUISERS	\$ 59.97
101-345-7400.07	MISC. OPERATING	AMAZON	KITCHEN EQUIP	\$ 310.53
101-345-7400.07	MISC. OPERATING	AMAZON	RETURNED ITEM	\$ (34.99)
101-345-7400.07	MISC. OPERATING	GREAT LAKES ACE	PROPANE	\$ 17.60
101-345-7400.07	MISC. OPERATING	SCHUIL COFFEE	COFFEE	\$ 151.34
101-345-7400.07	MISC. OPERATING	SCHUIL COFFEE	COFFEE	\$ 151.34
101-345-7400.07	MISC. OPERATING	SCHUIL COFFEE	COFFEE	\$ 154.56
101-345-7400.08	FIRE & RESCUE SUPPLIES	AMAZON	AIR BOAT EQUIP	\$ 61.98
101-345-7400.08	FIRE & RESCUE SUPPLIES	GREAT LAKES ACE	FUEL & OIL/FIRE EQUIP	\$ 95.96
101-345-7400.09	POLICE EQUIPMENT	LYNN PEAVEY COMPANY	EVIDENCE BAGS	\$ 429.08
101-345-7400.09	POLICE EQUIPMENT	MICHIGAN AMMO LLC	FRANGIBLE AMMO	\$ 750.00
101-345-8010.00	CONTRACTUAL SERVICES	FIRE PROS INC	FIRE EXTINGUISHER CK/REPL	\$ 759.68
101-345-8010.00	CONTRACTUAL SERVICES	KONICA MINOLTA BUSINESS SOLU	COPIER SUPPLIES/SVC	\$ 37.35
101-345-8010.00	CONTRACTUAL SERVICES	VERIZON WIRELESS	CELLULAR SVC	\$ 312.14

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101-345-9550.00	MISCELLANEOUS EXPENSE	GREAT LAKES ACE	PROPANE	\$ 34.20
101-345-9560.00	DUES & SUBSCRIPTIONS	NATIONAL TACTICAL OFFICERS ASS	NTOA DUES/BROWN	\$ 35.00
101-345-9570.00	PROFESSIONAL DEVELOPMENT	DOUBLETREE HOTEL	POLICE TRAINING/HOTEL	\$ 472.41
101-345-9570.00	PROFESSIONAL DEVELOPMENT	CARSON HENDRICKSON	REIMB HENDRICKSON - MCOLES EXAM	\$ 84.00
		Total For Dept 345 PUBLIC SAFETY		\$ 4,565.97
Dept 346 PUBLIC SAFETY STATE PROGRAMS				
101-346-9580.00	ST TRNG GRANT-POLICE / PA302	LEXIPOL LLC	LEXIPOL ONLINE TRAINING	\$ 2,713.24
		Total For Dept 346 PUBLIC SAFETY STATE PROGRAMS		\$ 2,713.24
Dept 371 ZONING ADMINISTRATION				
101-371-7400.00	OPERATING SUPPLIES	MLIVE MEDIA GROUP	PUBLIC NOTICES	\$ 223.34
101-371-8010.00	CONTRACTUAL SERVICES	IWORQ	SOFTWARE/PLANNING	\$ 2,375.00
101-371-8010.00	CONTRACTUAL SERVICES	IWORQ	SET UP/PERMIT MGMT	\$ 4,916.25
101-371-8010.00	CONTRACTUAL SERVICES	NETRONLINE/HISTORIC AERIALS	AERIALS	\$ 360.00
101-371-8010.00	CONTRACTUAL SERVICES	NETRONLINE/HISTORIC AERIALS	AERIALS/PLANNING	\$ 90.00
101-371-8010.00	CONTRACTUAL SERVICES	NETRONLINE/HISTORIC AERIALS	AERIAL PHOTOS	\$ 30.00
101-371-8010.00	CONTRACTUAL SERVICES	PLB PLANNING GROUP LLC	PLANNING SERVICES	\$ 4,055.00
		Total For Dept 371 ZONING ADMINISTRATION		\$ 12,049.59
Dept 448 STREET LIGHTING				
101-448-7400.00	OPERATING SUPPLIES	AMAZON	STREETLIGHT POSTS	\$ 1,664.08
101-448-9220.00	ELECTRIC SERVICE	CONSUMERS ENERGY	ELECTRIC SERVICE-11.14.25-12.19.25	\$ 191.99
101-448-9701.00	SMALL CAPITAL	GR ELECTRIC INC	BRETON/BOSTON PED SAFETY LIGHTING	\$ 2,716.00
		Total For Dept 448 STREET LIGHTING		\$ 4,572.07
Dept 485 GASLIGHT VILLAGE BUSINESS DISTRICT				

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101-485-7400.00	OPERATING SUPPLIES	GREAT LAKES ACE	BOLTS	\$ 3.66
101-485-7400.36	REC/GROUND MAINT	GREAT LAKES ACE	TREE LIGHTING SUPPLIES	\$ 32.99
101-485-7400.36	REC/GROUND MAINT	LOWE'S	HOLIDAY TREE	\$ 18.08
101-485-7400.36	REC/GROUND MAINT	LOWE'S	HOLIDAY TREE	\$ 122.55
101-485-9210.00	GAS SERVICE	DTE ENERGY	GAS BILLING-11.21.25-12.19.25	\$ 15,693.13
101-485-9220.00	ELECTRIC SERVICE	CONSUMERS ENERGY	ELECTRIC SERVICE-11.14.25-12.19.25	\$ 801.37
		Total For Dept 485 GASLIGHT VILLAGE BUSINESS DISTRICT		\$ 16,671.78
Dept 528 YARD WASTE COLLECTION/REFUSE/COMPOST				
101-528-8010.00	CONTRACTUAL SERVICES	ARROWASTE INC	TRASH REMOVAL/DPW	\$ 426.25
101-528-8010.00	CONTRACTUAL SERVICES	ARROWASTE INC	TRASH REMOVAL/CITY HALL	\$ 383.72
		Total For Dept 528 YARD WASTE COLLECTION/REFUSE/COMPOST		\$ 809.97
Dept 751 RECREATION				
101-751-7400.00	OPERATING SUPPLIES	BEST BUY	OFFICE ZOOM HARDWARE	\$ 259.97
101-751-7400.00	OPERATING SUPPLIES	BEST BUY	SQUARE CC READER	\$ 209.00
101-751-8010.00	CONTRACTUAL SERVICES	WHEN I WORK	TIME CLOCK/POOLS	\$ 147.00
101-751-8010.00	CONTRACTUAL SERVICES	HARBOR HOUSE PUBLISHERS	MP TRAILS ADVERTISING	\$ 822.75
101-751-8010.00	CONTRACTUAL SERVICES	ASCAP	MUSIC LICENSE RENEW/ANNUAL	\$ 458.00
101-751-8010.00	CONTRACTUAL SERVICES	SESAC INC	MUSIC FEE RENEWAL	\$ 641.00
101-751-8010.00	CONTRACTUAL SERVICES	CIVICPLUS	REC 1 SOFTWARE FEES	\$ 342.93
101-751-9300.00	REPAIRS & MAINTENANCE	KONICA MINOLTA BUSINESS SOLU	COPIER SUPPLIES/SVC	\$ 199.81
		Total For Dept 751 RECREATION		\$ 3,080.46
Dept 771 TREE MAINTENANCE AND REMOVAL				
101-771-7400.00	OPERATING SUPPLIES	AMAZON	TREE TRIMMING SUPPLIES	\$ 42.99
101-771-7400.00	OPERATING SUPPLIES	GREAT LAKES ACE	CHAIN SAW PARTS	\$ 279.92

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		Total For Dept 771 TREE MAINTENANCE AND REMOVAL		\$ 322.91
Dept 777 RECREATION PROGRAMMING				
101-777-7400.00	OPERATING SUPPLIES	AMAZON	MS BASEBALL & ADULT ART	\$ 16.98
101-777-7400.00	OPERATING SUPPLIES	TRADER JOES	COOKIES/HOLIDAY DANCE SHOWS	\$ 46.93
		Total For Dept 777 RECREATION PROGRAMMING		\$ 63.91
Dept 778 GROUNDS MAINTENANCE				
101-778-7400.00	OPERATING SUPPLIES	GREAT LAKES ACE	MISC SUPPLIES	\$ 19.99
101-778-7400.00	OPERATING SUPPLIES	GREAT LAKES ACE	SUPPLIES	\$ 56.97
101-778-7400.00	OPERATING SUPPLIES	GREAT LAKES ACE	MISC/REFUND	\$ (4.00)
101-778-7400.00	OPERATING SUPPLIES	LOWE'S	MISC SUPPLIES	\$ 215.26
101-778-8010.00	CONTRACTUAL SERVICES	PLUMMERS DISPOSAL	MANHATTAN PK RESTROOM	\$ 125.00
101-778-8010.00	CONTRACTUAL SERVICES	PLUMMERS DISPOSAL	RESTROOM/REM PK	\$ 220.00
101-778-8010.00	CONTRACTUAL SERVICES	PLUMMERS DISPOSAL	RESTROOM/MP	\$ 149.00
101-778-8010.00	CONTRACTUAL SERVICES	PLUMMERS DISPOSAL	RESTROOM/REM PK	\$ 220.00
101-778-8010.00	CONTRACTUAL SERVICES	PLUMMERS DISPOSAL	RESTROOM/MAN PK	\$ 149.00
101-778-8010.00	CONTRACTUAL SERVICES	PLUMMERS DISPOSAL	RESTROOM/MAN PK	\$ 149.00
101-778-8010.00	CONTRACTUAL SERVICES	PLUMMERS DISPOSAL	RESTROOM MP	\$ 149.00
101-778-8080.00	GROUNDS MAINTENANCE	EASTERN FLORAL	PLANTSCAPE-MONTHLY	\$ 105.00
101-778-8080.00	GROUNDS MAINTENANCE	EASTERN FLORAL	PLANTSCAPE-MONTHLY	\$ 105.00
101-778-9300.00	REPAIRS & MAINTENANCE	GREAT LAKES ACE	SPRINKLER REPAIR	\$ 58.50
101-778-9300.00	REPAIRS & MAINTENANCE	GREAT LAKES ACE	SPRINKLER REPAIR	\$ 46.99
		Total For Dept 778 GROUNDS MAINTENANCE		\$ 1,764.71
Dept 779 RECREATION SPORTS				
101-779-7400.00	OPERATING SUPPLIES	AMAZON	MS BASEBALL & ADULT ART	\$ 26.98

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101-779-7400.00	OPERATING SUPPLIES	THE COURTHOUSE	BASKETBALL LEAGUE FEES	\$ 3,900.00
101-779-8010.00	CONTRACTUAL SERVICES	LIFE EMS INC	FOOTBALL MEDICAL STANDBY	\$ 250.00
101-779-8010.00	CONTRACTUAL SERVICES	LIFE EMS INC	FOOTBALL MED STANDBY	\$ 250.00
101-779-8010.00	CONTRACTUAL SERVICES	LIFE EMS INC	FOOTBALL MED STANDBY	\$ 500.00
		Total For Dept 779 RECREATION SPORTS		\$ 4,926.98
Dept 875 GENERAL ADMINISTRATION				
101-875-9300.00	INSURANCE CLAIMS	BORGMAN FORD SALES INC	#205 VEHICLE ACCIDENT REPAIR	\$ 8,594.84
		Total For Dept 875 GENERAL ADMINISTRATION		\$ 8,594.84
		Total For Fund 101 GENERAL FUND		\$ 124,328.62
Fund 202 MAJOR STREET FUND				
Dept 447 CITY ENGINEERING				
202-447-7400.00	OPERATING SUPPLIES	AMAZON	BATTERIES/PED/BIKE ECO COUNTER	\$ 44.56
202-447-7400.00	OPERATING SUPPLIES	VERIZON WIRELESS	CELLULAR SVC	\$ 27.02
202-447-8010.00	CONTRACTUAL SERVICES	ENGINEERING SUPPLY AND IMAGIN	PLOTTER SERVICE CALL	\$ 81.66
202-447-9570.00	PROFESSIONAL DEVELOPMENT	MICHIGAN MUNICIPAL LEAGUE	MME DUES/D LAFAVE	\$ 106.25
		Total For Dept 447 CITY ENGINEERING		\$ 259.49
Dept 451 STREET CONSTRUCTION				
202-451-9730.00	STREET CONSTRUCTION EXPENSE	STATE OF MICHIGAN/DEPT OF TRAN	PLYMOUTH ROAD PROJECT	\$ 3,933.27
		Total For Dept 451 STREET CONSTRUCTION		\$ 3,933.27
Dept 463 ROUTINE MAINTENANCE				
202-463-7400.11	EMPLOYEE SAFETY GEAR	AMAZON	HARD HATS/SAFETY GEAR	\$ 28.29

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202-463-7400.30	ASPHALT OVERLAY, MASTIC & CRACK SEAL	SUPERIOR ASPHALT INC	ASPHALT RESTORATION	\$ 595.00
202-463-8010.00	CONTRACTUAL SERVICES	NORTHWEST KENT MECHANICAL C	PLYMOUTH RD PROJECT	\$ 880.00
		Total For Dept 463 ROUTINE MAINTENANCE		\$ 1,503.29
Dept 474 TRAFFIC SERVICES				
202-474-8010.12	GR, KENT CNTY, CONSUMERS, SIGNALS	TRAFFIC LOGIX CORP	RSFS SOFTWARE	\$ 1,000.00
		Total For Dept 474 TRAFFIC SERVICES		\$ 1,000.00
Dept 478 WINTER MAINTENANCE				
202-478-7400.16	ROAD SALT	COMPASS MINERALS AMERICA	ROAD SALT	\$ 1,968.95
		Total For Dept 478 WINTER MAINTENANCE		\$ 1,968.95
		Total For Fund 202 MAJOR STREET FUND		\$ 8,665.00
Fund 203 LOCAL STREET FUND				
Dept 447 CITY ENGINEERING				
203-447-7400.00	OPERATING SUPPLIES	AMAZON	BATTERIES/PED/BIKE ECO COUNTER	\$ 44.55
203-447-7400.00	OPERATING SUPPLIES	VERIZON WIRELESS	CELLULAR SVC	\$ 27.01
203-447-8010.00	CONTRACTUAL SERVICES	ENGINEERING SUPPLY AND IMAGIN	PLOTTER SERVICE CALL	\$ 81.67
		Total For Dept 447 CITY ENGINEERING		\$ 153.23
Dept 463 ROUTINE MAINTENANCE				
203-463-7400.11	EMPLOYEE SAFETY GEAR	AMAZON	HARD HATS/SAFETY GEAR	\$ 28.29
203-463-7400.30	ASPHALT OVERLAY, MASTIC & CRACK SEAL	SUPERIOR ASPHALT INC	ASPHALT RESTORATION	\$ 595.00
203-463-9700.00	CAPITAL EXPENDITURES	TUBERGEN CONSTRUCTION	LSL REPLACEMENT	\$ 1,750.00
		Total For Dept 463 ROUTINE MAINTENANCE		\$ 2,373.29

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Dept 474 TRAFFIC SERVICES				
203-474-7400.14	SIGNS, POSTS, BARRICADES	FASTSIGNS OF GRAND RAPIDS	SIGNS - VARIOUS	\$ 1,312.14
203-474-7400.14	SIGNS, POSTS, BARRICADES	FASTSIGNS OF GRAND RAPIDS	SIGNS	\$ 112.32
203-474-7400.14	SIGNS, POSTS, BARRICADES	FASTSIGNS OF GRAND RAPIDS	SIGNS	\$ 426.84
203-474-7400.15	ROAD PAINT-CURB/STRIPING	GREAT LAKES ACE	TRAFFIC PAINT	\$ 15.99
203-474-7400.15	ROAD PAINT-CURB/STRIPING	GREAT LAKES ACE	CURB PAINT	\$ 119.88
		Total For Dept 474 TRAFFIC SERVICES		\$ 1,987.17
Dept 478 WINTER MAINTENANCE				
203-478-7400.16	ROAD SALT	COMPASS MINERALS AMERICA	ROAD SALT	\$ 1,968.94
203-478-7400.28	MISC PARTS/SUPPLIES	LOWE'S	MAILBOX POSTS	\$ 116.79
		Total For Dept 478 WINTER MAINTENANCE		\$ 2,085.73
		Total For Fund 203 LOCAL STREET FUND		\$ 6,599.42
Fund 204 MUNICIPAL STREET FUND				
Dept 444 SIDEWALKS				
204-444-9350.04	SIDEWALK REPAIR PROGRAM	WIGHTMAN & ASSOCIATES INC	SURVEY/ROBINSON RD SHIFT	\$ 836.87
		Total For Dept 444 SIDEWALKS		\$ 836.87
		Total For Fund 204 MUNICIPAL STREET FUND		\$ 836.87
Fund 408 PARKS CAPITAL PROJECT FUND				
Dept 785 PARKS PLAYGROUND PROJECTS				
408-785-8010.00	CONTRACTUAL SERVICES	MC SMITH ASSOCIATES & ARCHITE	PLAYGROUND CO PROCESSING	\$ 179.37

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408-785-9700.00	CAPITAL EXPENDITURES	KATERBERG-VERHAGE INC	PLAYGROUND CONST #18	\$ 170,000.00
		Total For Dept 785 PARKS PLAYGROUND PROJECTS		\$ 170,179.37
Dept 788 PARKS MANHATTAN PROJECT MILLAGE				
408-788-9700.00	CAPITAL EXPENDITURES	KATERBERG-VERHAGE INC	MP CONSTRUCTION #12	\$ 25,000.00
		Total For Dept 788 PARKS MANHATTAN PROJECT MILLAGE		\$ 25,000.00
		Total For Fund 408 PARKS CAPITAL PROJECT FUND		\$ 195,179.37
Fund 592 WATER & SEWER FUND				
Dept 542 MAINS AND HYDRANTS				
592-542-7400.00	OPERATING SUPPLIES	VERIZON WIRELESS	CELLULAR SVC	\$ 27.00
592-542-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN FLOORING	\$ 19.46
592-542-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN MATERIALS	\$ 24.81
592-542-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN MATERIALS	\$ 98.65
592-542-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN MATERIALS	\$ 78.50
592-542-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN/RETURN	\$ (55.79)
592-542-7400.00	OPERATING SUPPLIES	LOWE'S	BEAMS & HEATER/BARN	\$ 144.31
592-542-7400.18	WATER MAIN MTRL AND ACCES	GASKETWHOLESALE.COM	WATER GASKETS	\$ 124.51
592-542-7400.18	WATER MAIN MTRL AND ACCES	LOWE'S	PALLET/SHELVING FOR WATER/SEWER PARTS	\$ 1,788.88
592-542-7400.18	WATER MAIN MTRL AND ACCES	CANNON MACHINE INC	WATER SENSE ADAPTERS	\$ 3,940.00
592-542-7400.23	STAKING, SAMPLES, SMALL EQUIP, MISC	PREIN & NEWHOF	SAMPLES	\$ 820.00
592-542-7400.23	STAKING, SAMPLES, SMALL EQUIP, MISC	PREIN & NEWHOF	SAMPLES/WP	\$ 20.00
592-542-8010.00	CONTRACTUAL SERVICES	VERIZON WIRELESS	CELLULAR SVC	\$ 195.60
592-542-8010.00	CONTRACTUAL SERVICES	MISS DIG SYSTEM INC	MISS DIG MEMBERSHIP/ANNUAL	\$ 1,782.62
592-542-9560.00	DUES & SUBSCRIPTIONS	AMERICAN WATER WORKS ASSOCI	AWWA ANNUAL MEMBERSHIP	\$ 443.00

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CHECKS #139901-139937 ACH# 710706-710751

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount
592-542-9570.00	PROFESSIONAL DEVELOPMENT	MICHIGAN MUNICIPAL LEAGUE	MME DUES/D LAFAVE	\$ 106.25
592-542-9700.36	LEAD SERVICE LINE (LSL)	TUBERGEN CONSTRUCTION	LSL REPLACEMENT	\$ 6,450.00
		Total For Dept 542 MAINS AND HYDRANTS		\$ 16,007.80
Dept 545 METER READING AND COLLECTING				
592-545-8010.00	CONTRACTUAL SERVICES	BADGER METER	CELLULAR METER UNITS	\$ 46.53
		Total For Dept 545 METER READING AND COLLECTING		\$ 46.53
Dept 550 SEWER EXPENDITURES				
592-550-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN FLOORING	\$ 19.46
592-550-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN MATERIALS	\$ 24.82
592-550-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN MATERIALS	\$ 98.65
592-550-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN MATERIALS	\$ 78.51
592-550-7400.00	OPERATING SUPPLIES	LOWE'S	WATER BARN/RETURN	\$ (55.80)
592-550-7400.00	OPERATING SUPPLIES	LOWE'S	BEAMS & HEATER/BARN	\$ 144.31
592-550-7400.25	SEWER MAIN MTRL & ACCESS	LOWE'S	PALLET/SHELVING FOR WATER/SEWER PARTS	\$ 1,788.88
592-550-8010.00	CONTRACTUAL SERVICES	VERIZON WIRELESS	CELLULAR SVC	\$ 222.55
592-550-8010.00	CONTRACTUAL SERVICES	MISS DIG SYSTEM INC	MISS DIG MEMBERSHIP/ANNUAL	\$ 1,782.63
592-550-9210.00	GAS SERVICE	DTE ENERGY	GAS BILLING-11.21.25-12.19.25	\$ 59.92
592-550-9570.00	PROFESSIONAL DEVELOPMENT	MICHIGAN MUNICIPAL LEAGUE	MME DUES/D LAFAVE	\$ 106.25
		Total For Dept 550 SEWER EXPENDITURES		\$ 4,270.18
		Total For Fund 592 WATER & SEWER FUND		\$ 20,324.51
Fund 677 HEALTH CARE FUND				
Dept 852 HEALTH CARE ADMINISTRATION				

**City of East Grand Rapids
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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount
677-852-8310.00	LIFE AND AD&D INS. PREMIUM	MADISON NATIONAL LIFE INS CO IN	LTD & LIFE INS PREMIUMS-JAN	\$ 2,086.05
677-852-8370.00	LTD INSURANCE PREMIUMS	MADISON NATIONAL LIFE INS CO IN	LTD & LIFE INS PREMIUMS-JAN	\$ 1,683.61
		Total For Dept 852 HEALTH CARE ADMINISTRATION		\$ 3,769.66
		Total For Fund 677 HEALTH CARE FUND		\$ 3,769.66
Fund 692 MOTOR EQUIPMENT REVOLVING FUND				
Dept 570 MOTOR EQUIPMENT EXPENDITURES				
692-570-7540.00	OP. SUP - PARTS	BORGMAN FORD SALES INC	REAR LAMP/#209	\$ 627.37
692-570-7540.00	OP. SUP - PARTS	BORGMAN FORD SALES INC	WIPER ASSY #209	\$ 32.45
692-570-7540.00	OP. SUP - PARTS	BORGMAN FORD SALES INC	BUMPER PARTS #209	\$ 346.54
692-570-7540.00	OP. SUP - PARTS	BORGMAN FORD SALES INC	SHOCK ABSORBER/#209	\$ 268.40
692-570-7550.00	OP. SUP - STEEL	ALRO STEEL CORPORATION	STEEL PARTS	\$ 448.27
692-570-7550.00	OP. SUP - STEEL	ALRO STEEL CORPORATION	STEEL TUBE	\$ 391.02
692-570-7560.00	OP. SUP - SM. TOOLS	HOME DEPOT	MECHANIC TOOLS	\$ 133.72
692-570-7560.00	OP. SUP - SM. TOOLS	GREAT LAKES ACE	MECHANIC TOOLS	\$ 103.96
692-570-7590.00	OP. SUP - GARAGE	AMAZON	LIGHTS & DRUM LIFT	\$ 76.80
692-570-7590.00	OP. SUP - GARAGE	AMAZON	GREASE GUN	\$ 19.99
692-570-7590.00	OP. SUP - GARAGE	GREAT LAKES ACE	ICE MELT	\$ 327.81
692-570-7590.00	OP. SUP - GARAGE	HOME DEPOT	NAIL GUN FOR SHOP	\$ 369.00
692-570-7590.00	OP. SUP - GARAGE	COREWELL HEALTH OCCUPATION	DOT RANDOM/B POLL	\$ 69.00
692-570-7590.00	OP. SUP - GARAGE	PURITY CYLINDER GASES INC	WELDING PARTS	\$ 104.16
692-570-7590.00	OP. SUP - GARAGE	LAWSON PRODUCTS INC	SHOP SUPPLIES	\$ 108.04
692-570-7590.00	OP. SUP - GARAGE	LAWSON PRODUCTS INC	SHOP SUPPLIES	\$ 12.49
692-570-7590.00	OP. SUP - GARAGE	LAWSON PRODUCTS INC	GARAGE SUPPLIES	\$ 16.33
692-570-7590.00	OP. SUP - GARAGE	LAWSON PRODUCTS INC	GARAGE SUPPLIES	\$ 16.38

**City of East Grand Rapids
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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount
692-570-7620.00	OP. SUP - UL GAS	VMJH, LLC	FUEL/CITY VEHICLES	\$ 1,346.56
692-570-7630.00	OP. SUP - DIESEL FUEL	VMJH, LLC	FUEL/CITY VEHICLES	\$ 1,385.23
692-570-8010.00	CONTRACTUAL SERVICES	SMART PLANET SOFTWARE LLC	SNOWPATHS GPS/OCT	\$ 385.00
		Total For Dept 570 MOTOR EQUIPMENT EXPENDITURES		\$ 6,588.52
		Total For Fund 692 MOTOR EQUIPMENT REVOLVING FUND		\$ 6,588.52
Fund 701 TAX FUND				
Dept 000				
701-000-2181.00	DUE TO SET	KENT COUNTY TREASURER	CUR TAX 12.16.25-12.31.25	\$ 7,033.17
701-000-2183.00	TAX PENALTIES DUE TO SET	KENT COUNTY TREASURER	CUR TAX 12.16.25-12.31.25	\$ 312.90
701-000-2191.00	DUE TO ITP	INTERURBAN TRANSIT PARTNERS	CUR TAX 12.16.25-12.31.25	\$ 1,619.58
701-000-2193.00	TAX PENALTIES DUE TO ITP	INTERURBAN TRANSIT PARTNERS	CUR TAX 12.16.25-12.31.25	\$ 72.06
701-000-2221.00	DUE TO COUNTY	KENT COUNTY TREASURER	CUR TAX 12.16.25-12.31.25	\$ 546,491.79
701-000-2223.00	TAX PENALTIES DUE TO COUNTY	KENT COUNTY TREASURER	CUR TAX 12.16.25-12.31.25	\$ 211.76
701-000-2231.00	DUE TO KENT DISTRICT LIBRARY	KENT DISTRICT LIBRARY	CUR TAX 12.16.25-12.31.25	\$ 301,989.40
701-000-2251.00	DUE TO EGR PUBLIC SCHOOLS	EGR PUBLIC SCHOOLS	CUR TAX 12.16.25-12.31.25	\$ 18,016.23
701-000-2253.00	TAX PENALTIES DUE TO EGRPS	EGR PUBLIC SCHOOLS	CUR TAX 12.16.25-12.31.25	\$ 867.02
701-000-2341.00	DUE TO KISD	KENT INTERMEDIATE SCHOOL DIST	CUR TAX 12.16.25-12.31.25	\$ 6,272.98
701-000-2343.00	TAX PENALTIES DUE TO KISD	KENT INTERMEDIATE SCHOOL DIST	CUR TAX 12.16.25-12.31.25	\$ 279.08
701-000-2351.00	DUE TO GRCC	GRAND RAPIDS COMMUNITY COLL	CUR TAX 12.16.25-12.31.25	\$ 1,968.43
701-000-2353.00	TAX PENALTIES DUE TO GRCC	GRAND RAPIDS COMMUNITY COLL	CUR TAX 12.16.25-12.31.25	\$ 87.57
701-000-2750.00	DUE TO TAXPAYERS	CORELOGIC CENTRALIZED REFUND	2025 Win Tax Refund 41-14-33-308-017	\$ 1,336.03
701-000-2750.00	DUE TO TAXPAYERS	CORELOGIC CENTRALIZED REFUND	2025 Win Tax Refund 41-14-33-107-016	\$ 542.02
701-000-2750.00	DUE TO TAXPAYERS	CORELOGIC CENTRALIZED REFUND	2025 Win Tax Refund 41-14-33-204-007	\$ 211.66
701-000-2750.00	DUE TO TAXPAYERS	CORELOGIC CENTRALIZED REFUND	2025 Win Tax Refund 41-18-03-182-014	\$ 436.76

**City of East Grand Rapids
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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount
701-000-2750.00	DUE TO TAXPAYERS	CORELOGIC CENTRALIZED REFUND	2025 Win Tax Refund 41-14-34-356-019	\$ 452.74
701-000-2750.00	DUE TO TAXPAYERS	CORELOGIC CENTRALIZED REFUND	2025 Win Tax Refund 41-18-04-401-025	\$ 537.89
701-000-2750.00	DUE TO TAXPAYERS	CORELOGIC CENTRALIZED REFUND	2025 Win Tax Refund 41-14-33-401-010	\$ 1,434.78
701-000-2750.00	DUE TO TAXPAYERS	LERETA LLC	2025 Win Tax Refund 41-14-27-377-016	\$ 423.04
701-000-2750.00	DUE TO TAXPAYERS	LERETA LLC	2025 Win Tax Refund 41-14-33-152-010	\$ 291.87
701-000-2750.00	DUE TO TAXPAYERS	LERETA LLC	2025 Win Tax Refund 41-14-33-377-010	\$ 1,636.94
		Total For Dept 000		\$ 892,525.70
		Total For Fund 701 TAX FUND		\$ 892,525.70
		Fund Totals:		
			Fund 101 GENERAL FUND	\$ 124,328.62
			Fund 202 MAJOR STREET FUND	\$ 8,665.00
			Fund 203 LOCAL STREET FUND	\$ 6,599.42
			Fund 204 MUNICIPAL STREET FUND	\$ 836.87
			Fund 408 PARKS CAPITAL PROJECT FUND	\$ 195,179.37
			Fund 592 WATER & SEWER FUND	\$ 20,324.51
			Fund 677 HEALTH CARE FUND	\$ 3,769.66
			Fund 692 MOTOR EQUIPMENT REVOLVING FUND	\$ 6,588.52
			Fund 701 TAX FUND	\$ 892,525.70
			Total For All Funds:	\$ 1,258,817.67

City of East Grand Rapids
Agenda of the City Commission
Voucher Run Summary January 20, 2026
CHECKS #139901-139937 ACH #710706-710751

Finance Cmte Date	Commission Member	Voucher Total	Approval Signatures:		
1/20/2026	Laura Schwartz	\$1,258,817.67			
	Brad Hunter				
	Ryan Burdick				
Alternate:					
Alternate:					

September 9, 2025

East Grand Rapids Community Center – Commission Chambers

Present: Peter Michell, Greg Metz, Chairman Mary Mapes, Brian Miller, Tom Tilma, Laura Schwartz and Matt Feyen.

Absent: Chris Rosmarin and Steve Achram

Also Present: Zoning Administrator Jay Gianotti, City Attorney John Huff, Deputy City Manager Doug La Fave, and City Planner Paul LeBlanc of PLB Planning

1. CALL TO ORDER

Chairman Mapes called the meeting to order at 5:30 PM.

2. APPROVAL OF AGENDA

A motion was called by Commissioner Miller and supported by Commissioner Michell to approve the agenda as presented.

3. APPROVAL OF MINUTES – May 13, 2025

A motion was called by Commissioner Miller and supported by Commissioner Metz to approve the minutes as presented.

Yeas: Michell, Metz, Chairman Mary Mapes, Miller, Tilma, Schwartz and Feyen. -7

Nays: -0-

4. PUBLIC COMMENT

Erica Dunten 2100 Gorham would like to have the Pledge of Allegiance added at meetings.

Scott Damon 435 Lakeside wants clarity on why it has been 117 days since the last meeting

Deputy City Manager Doug LaFave addressed Damon’s comment stating meetings depend on urgency of agenda items and the community filters out in the summer and residents would prefer to wait until start of school to resume.

5. ELECTION OF OFFICERS-:

- Chairperson: A motion was called by Commissioner Metz and supported by Commissioner Miller to nominate current Chairperson Mary Mapes as Chairperson
Yeas-7 Michell, Metz, Mapes, Miller, Tilma, Schwartz and Feyen.
Nays-0
- Vice-Chairperson: A motion was called by Commissioner Feyen and supported by Commissioner Schwartz to nominate Brian Miller as Vice-Chairperson
Yeas 7- Michell, Metz, Mapes, Miller, Tilma, Schwartz and Feyen.
Nays-0
- Secretary: A motion was called by Commissioner Tilma and supported by Commissioner Metz to nominate Matt Feyen as Secretary
Yeas 7- Michell, Metz, Mapes, Miller, Tilma, Schwartz and Feyen.
Nays-0

6. INFORMATIONAL DISCUSSION OF ANNUAL TRAINING OPPORTUNITIES

Zoning Administrator Jay Gianotti described different resources and training opportunities available for Planning Commission members.

7. INTRODUCTION AND PUBLIC HEARING FOR THE AMENDMENTS AND RESOLUTIONS FOR GASLIGHT INVESTORS PUD

- Focusing on resolution that has already been voted on by the City Commission. We will be walked through some changes to the concept plan. If the City Commission approves the concept plan the next step would be to bring it back to the Planning Commission at the Final Plan phase.

Zoning Administrator Gianotti gives a quick overview of what the current concept looks like

- 1 less building, 8 now including new parking structure
- Building E has been removed entirely, with space of that building being incorporated into Building C
- Heights reduced in most buildings, tallest being 5 stories instead of 7
- Interior parking replaced with surface parking
- One-Way entrance made into a 2-Way entrance
- One commercial-only building instead of 2
- Current concept reduced rental units from 180 to 147 from Nov.2024 plan
- Current concept reduced parking spaces from 503 to 493 from Nov. 2024 plan this equals or exceeds the amount that the developer would need.

Commissioner Michell asked if you go back to the 2024 amendment and the number of residential units, how that would be affected subject to future brownfield. City Manager Shea Charles responded if the concept is passed and developer submits request for housing TIF those things will then be discussed.

Commissioner Feyen asked if there was a difference between our standards and the developers standards for parking spaces and if we can negotiate those standards. Zoning Administrator Gianotti responded that there are differences in the commercial spaces vs. traditional spaces and that we have set standards and requirements that have to be met. Deputy City Manager Doug LaFave added that the PUD, parking or heights or other standards allow some deviations from our traditional requirements. All other commercial businesses in Gaslight Village are not required to have excess capacity. They have to provide one public parking lot in the village, other options are our public facilities and campuses, school parking and on street parking.

Zoning Administrator Jay Gianotti starts to get into the draft ordinance resolution. This is to formally codify the usage of the buildings, the site, the studies and the standard.

- Already zoned PUD, amending original PUD agreement and original language
- 10 conditions were re-stated by city commission and added 4 new topics

Commissioner Tilma stated because of the tabling of topics and delay of meeting we don't have a final draft from the City Commission. City Manager Shea Charles responds the public hearing is a procedural step process for the Michigan Zoning and Procedural Act. We are in good shape administratively.

Attorney John Huff said we are ready to present this back to the Planning Commission

Topic 1: Should the development of a social hub space be linked to a specific hub development or left as a Stand-alone area?

- Chairman Mapes asks how the incubator spaces fit in or if they are attached to a building. Zoning Administrator Gianotti states they are indicated as part of the social hub. No exact format has been established
- Chairman Mapes asks if phase 1 included building C & D and if this space could be used as construction parking or working space. City Manager Charles responds that if we go vertical with these buildings, it could be used as a construction pad.
- Commissioner Tilma asked for examples of social hubs. Deputy City Manager LaFave responded with examples of a coffee shop or sandwich shop. Seasonal lease of small space to start their business in an outdoor space area within the community.
- Commissioner Feyen asks if it doesn't identify with a specific phase is there a chance that it just doesn't happen or gets left to the very end. Commissioner Michell replies that if we put it in the language that says it has to be done as opposed to tying them to a phase it's a good idea.
- Commissioner Schwartz states the importance of calling it a "phase" is because time is now being attached and there is a clock for every phase. Past deficiencies are that there were never any time constraints attached. Each phase has a 3-year clock.
- Chairperson Mapes asks does it need to be indicated anywhere that their spaces are a social hub. City Manager Charles replies that the document itself would be illustrated
- Deputy City Manager LaFave stated an overview of what the Commissioners were discussing. The consensus is regardless of the phase of the Social Hub, the incubator space gets done and needs to be tied in with the language. Commissioner Michell then stated alternately it needs to be tied to C & D, the rest of the Commissioners agreed.

Topic 2: The interplay of the construction of the parking garage independent of phases so as to not "trigger the clock" on phase construction time lines

- Zoning Administrator Gianotti framed the question as, if the garage gets build independently would that trigger the clock to start the deadline and to build another phase or not
- Commissioner Miller gives a scenario where they decide not to build the garage and do a surface lot. Paul LeBlanc explains that violates the PUD and the plan would then need to be amended.
- Chairperson Mapes along with City Commissioners agreed that this would not trigger a phased deadline
- Proposed language in Section 6a of the PUD Ordinance (PUD expiration) is sufficient.

Topic 3: Is there potential language that acknowledges the development is open to the public yet remains private property, with the understanding that details around the party's rights (such as the cities ability to request street closures for public events) shall be included in the development agreement in the final plan review phase.

- Mandate an approval process for holding public events on the PUD site. Public shall be allowed to access the entire site 24/7 except for construction, maintenance, special events, and safety reasons as provided in the City Code. The interior pathways/parking between Buildings F, G, & H may be excluded from this requirement.
- Deputy City Manager LaFave states the goal was to, and what we pushed them into, was make sure that you're trying to meet the 2018 Master plan and the look and feel of Gaslight Village including what we've heard from the community implemented into our updated plan.
- Commissioners all agree that there will be 24/7, 365-day public access to pathway, streets and sidewalks, aside from safety, special events, construction and maintenance. Discussion about F, G, & H being excluded if they are their own residential area.

Topic 4: Potential refinement of streets and sidewalk maintenance language, on topics including but not limited to pedestrian safety improvements (e.g. RRFB's), lighting, and general wear and tear related maintenance items.

- Street, sidewalks, and lighting shall be maintained at or above all relevant City standards. Graffiti and the like shall be removed or repaired as soon as practicable.

- Commissioner Schwartz asks if they don't respond, what would happen. Deputy City Manager LaFave responds that we would go to court or invoice them
- Commissioner Metz asked if this applies to the parking garage and Deputy City Manager LaFave responds with the maintenance would be a building code. Commissioner Michell asks if there will be a separate maintenance agreement and City Manager Charles states once this gets to the agreement stage, there will be a separate agreement.
- Commissioner Michell asks if there is a plan for snow melt throughout the area and Deputy City Manager LaFave states that is being talked about as a plan.

Zoning Administrator Gianotti asks Commissioners if there are any additional questions

- Commissioner Metz asks about revisions to 3rd floor setbacks. Zoning Administrator Gianotti responds that it is on page 8 of resolutions, condition #2
- Commissioner Metz asks if we can change it to have a variation 3 stories or taller due to allowing freedom of design. Deputy City Manager LaFave states it is not prescriptive to tell you exactly. City Manager Charles states that the language mirrors our C-1 language.
- Commissioner Tilma asked what is the concern with a 4 or 7 story building and needing a setback. Commissioner Metz answered that we are responding to the public and that no matter the size we need to look at scale and how it relates to pedestrians.
- Commissioner Schwartz asked about 3 story or above floors needing floors stepped back and what story that would start on. Commissioner Metz answered that the designers can start where they would like.
- Commissioner Feyen asked if we have to identify the uses of the buildings so they cannot switch them. Zoning Administrator Gianotti answered that it was already called out and noted on the concept plan.
- Commissioner Schwartz asked about environmental studies. Deputy City Manager LaFave states that there are two phases of environmental review for EGLE and that we don't think it requires a Phase 1 review because there is no history of a gas station. The Commissioners discussed stormwater and wanting more green applications vs hardscape being preferred.
- Commissioner Miller asking about closing private streets for construction. Attorney Huff states this will be in the Development agreement.

PUBLIC COMMENTS

Judy Baxter states her concern over the size of this development and the Commission has the authority to question the developers. Community concerned over multiple buildings of this size

Nancy Pattison, 2104 Gorham Dr, concerned that public has not had a chance to comment on removal of Building E and what the space will look like within D and partially into C

Janet Rose, 2311 Wealthy, concerned over the height. Would prefer 3 stories and to her it looks as though there is no parking

Scott Damon, concerned about what will happen outside of the boundaries. He feels as though this is a crucial step that has not been talked about. It's the responsibility of the development to fit the character of the existing infrastructure in the community. Also, can the city compel the impact study to be pulled back if it comes back not favorable or does the developer

Sarah Buck, 308 Manhattan Rd, asks that the Commission apply our zoning and planning standards rigorously and to deny any special allowances for Gaslight Investors PUD until the developer proves safety to traffic, bicyclers and pedestrians. Also, that parking will truly match our parking. She stated her concern over the height of the buildings.

David Decker, 925 Bellclaire, states what residence want is balance, something that fits and matches. A list of what is in this for the residence in that surrounding area.

Erica Dunten, 2100 Gorham Dr, states she feels as though there has been a lack of communication to the residence. Everyone should be notified and not just the 1000-foot parameter of residence. Current, accurate data is a must; no one has spoken on the BRA concept and what the impact may have on the residence.

Chairman Mary Mapes closes public comment and turns the meeting back to the Commissioners

Commissioner Miller asks if we can address that concept" (traffic study) and Are we able to assess a parking study

City Manager Charles states there has been traffic studies and parking analysis done. If conditions are not met you need to change your plan and we are within that. Attorney Huff confirms that we have gone out of our way to make sure the conditions are met because any one of them could derail the project before it is approved.

Deputy City Manager LaFave shares the developer would take into consideration the need for additional internal pumping systems due to the macro level square footage and stories pertaining to sanitary sewer flow or our water system

Paul LeBlanc indicated they do studies to have a basis for making their calculations. A detailed study will be done once the Concept plan has been approved, and a much more detailed study will be done to give recommendations.

Commissioner Schwartz wants to know what gets locked in. Attorney Huff says dimensions and size of the buildings are the only things that get locked in. No permission would be needed to reduce.

Commissioner Feyen asked if a study revealed some problem that needed to be addressed would that trigger going back to a concept plan or just work through it. Attorney Huff states if we are going to move a building we need to go back to the concept plan.

Deputy City Manager LaFave shares there has been a link page to the preliminary traffic studies created by Zoning Administrator Gianotti

Chairman Mapes asks Zoning Administrator Gianotti to go over the plan of action again

Zoning Administrator Gianotti replies that the Planning Commission may make a recommendation to the City Commission on whether to approve the draft and PUD amendments, incorporating feedback on topics discussed tonight

A motion was called by Commissioner Metz and supported by Commissioner Miller to bring forth recommendations to the City Commission

VOTE ON AMENDMENTS AND RESOLUTION FOR GASLIGHT INVESTORS AND PUD TO BE FORWARDED TO THE CITY COMMISSION FOR CHANGES AND ADDITIONS

Chairman Mary Mapes asks for votes on this subject

Yeas- Michell, Metz, Mapes, Miller, Tilma, Schwartz and Feyen. -7

Nays-0

8. REPORT OF THE PLANNING COMMISSION RECOMMENDATIONS TO GO TO THE CITY COMMISSION

- Paul LeBlanc said a joint meeting with the City Commission won't happen until November or December, until things have been resolved within City Commission. Paul is making refinements to the draft plan.

- Commissioner Michell asks what the status of St. Stephen is. From discussion amongst the Commissioners, it sounds as though they are no longer holding services there any longer.
- Commissioner Michell asks if the Traffic Circles are part of the Planning Commission. Deputy City Manager LaFave explains that they are just a pilot and we are following the traffic impact study in that area with the configuration to compare to the 2023 study of the prior conditions.

**Chairman Mapes is allowing 1 additional public comment:

David Decker 925 Bellclaire states that what he has heard from business owners is there is not enough parking and D & W provides the major parking to Gaslight Village

9. REPORT OF THE CITY COMMISSION

Commissioner Schwartz reported that Monday September 15 is the next City Commission meeting. City Manager Shea Charles states the Gaslight Village discussion will be on the agenda

Deputy City Manager LaFave shares construction is wrapping up and there are seven additional RFB locations now. Discussion was asked additionally about construction, sidewalks and snow removal, which information was provided to them by LaFave.

10. NEXT REGULAR PLANNING COMMISSION MEETING-October 14, 2025

11. ADJOURNMENT

A motion was called by Commissioner Schwartz and supported by Commissioner Feyen to adjourn the meeting at 8:34pm.

Yeas: Michell, Metz, Mapes, Miller, Tilma, Schwartz and Feyen - 7

Nays: 0

You tube link to meeting [September 9, 2025 Planning Commission Meeting](#)

Respectfully submitted,

Alicia Besemer

Recording Secretary

PROCEEDINGS OF THE PLANNING COMMISSION CITY OF EAST GRAND RAPIDS

November 12, 2025

East Grand Rapids Community Center – Commission Chambers

Present: Chairperson Mary Mapes, Commissioners Matt Feyen, Greg Metz, Peter Michell, Brian Miller, Chris Rosmarin, Laura Schwartz, Steve Achram (5:34pm)

Absent: Tom Tilma

Also Present: Zoning Administrator Jay Gianotti, City Attorney John Huff, Deputy City Manager Doug LaFave, and City Planner Paul LeBlanc of PLB Planning

1. CALL TO ORDER

Chairman Mapes called the meeting to order at 5:30 PM.

2. PLEDGE OF ALLEGIANCE

Chairman Mapes led the attendees in the Pledge of Allegiance.

3. APPROVAL OF AGENDA

A motion was made by Commissioner Metz and supported by Commissioner Miller to approve the agenda as presented.

Yeas: Mapes, Achram, Feyen, Metz, Michell, Miller, Rosmarin, and Schwartz - 8

Nays: -0-

4. APPROVAL OF MINUTES – September 9, 2025

Deputy City Manager LaFave noted one correction to Item #7: the resolution that was voted on was the City Commission, not by staff.

A motion was made by Commissioner Michell and supported by Commissioner Schwartz to approve the minutes with updates to Item #7 as requested.

Yeas: Mapes, Achram, Feyen, Metz, Michell, Miller, Rosmarin, and Schwartz - 8

Nays: -0-

5. PUBLIC COMMENT ON NON-AGENDA ITEMS

No public comment was made.

6. INTRODUCTION and PUBLIC HEARING FOR SITE PLAN REVIEW 3120 LAKE DRIVE- CALVIN UNIVERSITY

Jay Gianotti: The request tonight is for construction of phases two and three on this football stadium. Most of Calvin University is located in Grand Rapids but the parcel in the far northwest part of campus is East Grand Rapids. 3,500 permanent seats, mostly on the SW side of the stadium, not visible from the street, with the press box and concourse being one

story, 14' tall. No significant traffic impacts are expected to EGR as there is no direct access to campus from the EGR side. Potential minor modifications to the existing drain structure are possible due to the capacity change. Scheduling of athletic events would not overlap therefore no cause for lack of parking. A study/report regarding sound and acoustics is to be provided prior to the installation to show minimal impact of noise within the stadium and surrounding area, with speakers to be installed facing in a downward direction.

Questions that were asked and addressed:

- Hours of operation/curfew
- Speakers
- Lighting
- Joseph Donelko from Progressive Company addressed:
- Phase 2 is to create approx..2,800 seats within the stadium
- Phase 3 is guest amenities: more washrooms, more spaces for fans
- Tom from Progressive addressed:
- Phase 3 is for the scoreboard-video board vs scoreboard
- Asking for approval of Phase 2 and 3
- Sound
- How many and what types of games are played and when
- Placement of the seating, directional

PUBLIC COMMENTS:

Colleen Schad at 3159 Lake Dr. shared concerns about existing noise as well as what noise is to come. Also, the light pollution.

Marshall Easley at 1540 Woodcliff Dr shared concerns of noise and lights.

Pat Conner at 3219 Lake Dr. shared concerns of noise.

Chairperson Mapes closed public comment.

Discussion from Commissioners and Deputy City Manager regarding several different topics which included sound amplification and lights.

A motion was made to approve the site plan by Commissioner Miller and supported by Commissioner Schwartz **with conditions as follows:**

- Games/Events at the football stadium shall not be scheduled at the same time as other events on campus that would exceed existing traffic and parking capacity (the same as the City of Grand Rapids condition related to approvals on campus).
- Any stormwater management elements, including those items identified in the accompanying memo from Nathan Williams (City of Grand Rapids), are resolved to the satisfaction of the cities of East Grand Rapids and Grand Rapids.
- A photometric plan showing the impacts of existing lights and future light sources shall be provided showing, per industry standards, minimal impact regarding light spill and glare to neighboring properties. City staff shall approve the photometric plan before any additional light sources are constructed.

- Plans for sound amplification shall be provided prior to installation and approved by the City showing minimal impact on the effects of noise emanating from the stadium to surrounding areas. This sound system shall include the following elements:
 - Sound sources shall be directed away from residential areas.
 - A distributed sound system with multiple speakers shall be utilized. Speakers shall primarily be located on the western side of the stadium, with smaller speakers mounted on the concourse ceiling being permissible.
 - A professional sound study with a decibel review of the sound system shall be provided. The study shall demonstrate that decibel impacts to surrounding areas are acceptable within industry standards. This study will be reviewed and confirmed by City Staff. Results will be mailed to neighboring properties in accordance with the City's public notice procedures.
- Lights shall only be utilized for scheduled Calvin University athletic competitions, practices, and special events. Special events shall be approved through the City's Parks and Recreation permit process.
- Sound amplification shall only be utilized for scheduled Calvin University athletic competitions and special events. Special events shall be approved through the City's Parks and Recreation Permit process or whatever the special events process is for the City in the future.
- Athletic competitions and practices shall be limited to the men's football team, men's lacrosse team and women's lacrosse team.
- No stadium usage shall extend past 10:00PM, except that the previously scheduled athletic competitions may be completed after this time when extended due to in-game factors such as overtime, injury delays, and the like.
- Any other stadium usage not covered in these conditions shall require a temporary special event permit obtained through the City's Parks and Recreation Permit process or whatever the special events process is for the City in the future.

Yeas: Mapes, Feyen, Metz, Michell, Miller, Rosmarin, Schwartz-7

Nays: Achram-1

7. INTRODUCTION AND PUBLIC HEARING FOR PROPOSED SITE PLAN FOR EXPANSION OF THE NORTH PARKING GARAGE at 1840 WEALTHY STREET:

Zoning Administrator Jay Gianotti presented the proposed site plan information in terms of zoning standards. 35 feet to the midpoint of the roof and no more than 2.5 stories. 4 different levels of parking are proposed but level A is the lowest level and it would essentially be underground so it would not count as a story. Top level 3 would be open to the sky and that would constitute the roof of the building, not a story.

Commissioners asked questions about the proposed site and the pedestrian crossings in which Zoning Administrator, Deputy City Manager and the representative with Progressive Company answered.

John Ashford, Chief Operating Officer for Grand Rapids, spoke on behalf of Corewell Health and what the Vision is.

Luke Thomas, Manager for Security Services at Corewell, described current parking which is over its capacity of 85%

Kyle Reitzman, Fishbeck Senior Traffic Engineer, spoke about traffic impact studies and what has been discovered from these studies.

Rodney VanderZandt, Director of Planning, Design & Construction at Corewell Health discussed the proposed plans in depth from a planning and design perspective

PUBLIC COMMENT

Elizabeth Godey, 417 Cambridge, talked about the amount of current lighting that is still very visible as well as, futuristically, having an infrastructure that is no longer needed.

Dave Devos, 405 Plymouth, talked about the noise, traffic issues and dirt such a construction project brings. He is against this project as he believes it lowers property values and makes an unsafe intersection even more unsafe.

Katherine Buschhammer, 421 Plymouth, opposes the project for livability concerns and the financial impact on homeowners.

Matt Schwager, 443 Plymouth, expressed concern over lighting, traffic, noise and safety.

Bob Osipoff, 511 Plymouth, expressed concerns with the traffic study. He suggested tabling this item until the traffic signal recommendations already made were implemented and to study their effects. He also suggested conditions that no additional height be added to the parking ramp in the future and that cranes be kept on private property.

Joel Schultz, 1861 Wealthy, shared parking disruptions and the lack of consideration from the contractors.

David Brown, 551 Plymouth, gave information on hospital utilization and being under-capacity. Traffic concerns and spending the money more on patient care.

A resident from Rosewood spoke on Zoning requirement standards and the height of the ramp.

Chairperson Mapes closed public comment.

The Planning Commission held discussions on the following items.

- Temperature of LED lighting
- Adjusting the signal timing at traffic signals
- Aesthetics of the ramp
- Lights from vehicles in the ramp
- Location of the bus stop and potentially relocating it
- Locking in the heights to the current ordinance

- Traffic, construction

The Planning Commission requested the following information before reconsidering this plan.

- Information on light temperature and glare with preference for warmer light and glare shields to screen from properties and a way to screen headlights internal to the top level of the ramp
- Additional building vertical metal screening options for open air gaps in the ramp
- More architectural design features for façade facing Wealthy
- Consideration of a condition for deed restriction to prevent any additional height be added to the ramp to align with current zoning for this area
- More focused summary of traffic and impacts

8. REPORT OF THE CITY COMMISSION

Commissioner Schwartz reported the following.

- City Commission elections were held on November 4.
- The City Commission approved the revised concept plan for the Gaslight Investors PUD. Since then, a protest petition and referendum petition were filed. The City Clerk reviewed both, so the approval was paused until a determination is made on whether the petitions are valid or not.

9. NEXT REGULAR PLANNING COMMISSION MEETING-December 9, 2025

10. ADJOURNMENT

A motion was called by Commissioner Schwartz and supported by Commissioner Feyen to adjourn the meeting.

Yeas: Mapes, Achram, Feyen, Metz, Michell, Miller, Rosmarin, and Schwartz -8

Nays: 0

MEETING ADJOURNED – 9:36 PM

Respectfully submitted,

Tracey Alwood

Recording Secretary



SHEA CHARLES
CITY MANAGER

CITY OF
EAST GRAND RAPIDS

12

750 LAKESIDE DRIVE SE • EAST GRAND RAPIDS, MICHIGAN 49506

(616) 940-4817

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MEMORANDUM

TO: Honorable Mayor and City Commissioners
FROM: Shea Charles, City Manager
DATE: January 14, 2026

RE: January 2026 Multi-Year Financial Forecast

Action Requested: That the City Commission review the January 2026 Financial Forecast.

Background: In preparation for the City's annual Strategic Planning session, we have updated the City's multi-year financial forecast. The forecast is developed using current data and estimates of future revenues and expenditures. Over the last five years the City has enjoyed an increasing fund balance due to expenses being lower than budgeted and unexpected revenues. These revenues have been a mixture of grants, COVID funding, and high interest earnings. A major area of savings has been low claims experience in our self-funded health insurance plan. Current projections for this fiscal year and future years show adjustments will need to be made going forward.

The 2025-2026 approved budget uses \$549,160 of Fund Balance. At the end of the 2024-2025 fiscal year our fund balance increased by \$539,160 to \$7.2 Million. The increase was due in part to deferred expenditures of \$309,300, which increases the use of fund balance to \$858,460. Our current fiscal year projection indicates a use of fund balance up to \$1.2 million. There are three areas driving this increase 1) reduction of State Revenue Sharing (\$92,000), Increase Health Insurance Costs (\$190,000), and Public Safety Overtime (\$290,000).

Health Insurance

In November we received our annual rate Health Insurance renewal numbers and experienced a significant increase after five years of relatively modest increases. The increase is due in part to high claims and overall industry trends. Being a self-insured plan we experience occasional volatility with claims costs. The previous two fiscal years we used about \$200,0000 each year in reserves. We experienced unexpectedly high claims cost right before the end of the fiscal year. Due to the high claims activity our annual stop loss insurance increased by 46%, which is an annual increase of approximately \$230,000. As this is only a portion of our health insurance costs the net impact is about 15%. Each year our health insurance agent bids out our health insurance plan to all carriers. This year only Blue Cross/Blue Shield provided a quote.

As a self-insured plan we carry stop loss coverage of \$50,000 per contract. Meaning for any claims over \$50,000 those costs are reimbursed by our provider. In the 2025 calendar year we had significant claims totaling about 1.3 million. Of that amount stop loss insurance covered about \$900,000. We are awaiting December claims and potential further reimbursements. The 2025-2026 budgeted employer contributions are \$300,000 higher than 2024-2025. The current forecast includes

an additional \$250,000 being contributed (\$190,000 General Fund). We have modeled out a worst-case scenario that may require additional contributions that will impact on the General Fund up to an additional \$300,000. We will be monitoring claims expenses very closely over the next three months and update the Commission if additional changes are needed.

Public Safety

Another area in which we are experiencing unexpected cost increases is Public Safety overtime, which will have a net impact of \$290,000. We do have some department vacancies, offsetting the increases in overtime costs. These costs are driven by a mixture of leaves (medical & paternal) and training of new officers. The Department is budgeted for 30 sworn officers including the Director, Captain, Detective Sergeant, School Resource Officer, and 26 road patrol officers (Sgts and PSOs). Of the 26 PSO positions 23 are filled. Our challenge is of the 23 officers only 17 are fully trained (Police, Fire, & MFR). According to national fire standards we are to always have five fire trained officers on duty. When we initially respond to a fire, this allows for two to enter, two to stay outside for safety and one on scene commander.

We have six PSO's that are in various phases of training. Three are attending a part-time fire academy that finishes in April (we incur weekly OT while they are at the academy), and the other three have just begun their Field Training program, which lasts about twelve weeks. Once all these officers are fully trained OT costs will go back to an average annual amount of \$200,000 - \$300,000.

Revenue Sharing

In October 2025, the State of Michigan approved a new Road Funding Package. The new legislation changed how gas taxes were levied and removed the State's 6% sales tax on fuel sales. By eliminating the sales tax constitutional revenue sharing funding has been reduced by roughly 10%. East Grand Rapids' Constitutional Revenue Sharing reduction is about \$92,000 for this fiscal year.

Interest Earnings

Interest Earnings continue to be higher than budgeted, though trending lower than the previous two years. Our current estimate is total earnings will be \$650,000, which is \$400,000 higher than the original budget. Total earnings to date are \$409,000.

Budget Recommendations

Given our future funding commitments, especially the aerial fire truck, which will be delivered in Spring 2028 (\$1.7 million), amending the General Fund Budget soon is recommended. We will incorporate these changes in the 3rd quarter budget amendments.

There are two changes to consider.

- 1) Shift Vactor Funding from the General Fund to the Water/Sewer Fund \$200,000.
- 2) Cap the annual closed pensions system payment to the Actuarial Report's recommended employer's contribution resulting in a \$416,000 savings.

These changes reduce the projected use of fund balance to \$588,000 from \$1.2 million.

Vactor

The City took delivery of its new Vactor truck this month and the approved General Fund budget includes a \$200,000 transfer from the General Fund to the Motor Equipment Replacement Fund (MERF). In reviewing the Water/Sewer Fund, it has the resources to absorb this cost while maintaining our ongoing system investments. These proprietary funds can be utilized as the Vactor is used for many water/sewer projects.

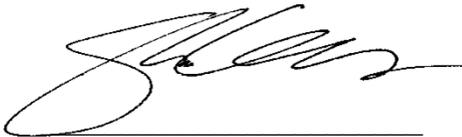
Pension Contribution

The 2025 Pension Actuarial Report showed improved funding levels of our closed DB Pension system, now at 70%. In 2022, the City set a 15-year goal to have the system fully funded expecting to contribute \$1.1 million/year. This effort was helped by a one-time State of Michigan grant of \$1.9 million in 2024. The Actuarial Report has a recommended employer contribution amount of \$684,200 which has already been paid. The difference of \$416,000 does not need to be paid as we have met our legally required contribution and can be used by the General Fund.

Future Years

Looking forward, our current forecast shows the potential for a structural deficit. The 2026-2027 projection shows using \$1.2 million in fund balance. Development of a financial forecast uses a mixture of growth assumptions as well as what is in the Capital Improvement Plan (CIP). The 2026-2027 CIP has about \$1.8 million in capital projects with a heavy focus on Parks improvements. As we begin to develop the proposed 2026-2027 budget proposed projects will be adjusted appropriately to maintain the City's strong fiscal health.

A full presentation will be made at the City Commission on this forecast.



Shea Charles, City Manager

**City of East Grand Rapids
Multi-Year Financial Forecast
January 14, 2026**

Account	Account Description	Actuals FYE 2020	Actuals FYE 2021	Actuals FYE 2022	Actuals FYE 2023	Actuals FY 2024	Actuals FY 2025	Original FY 2026	Projections					
									FY 2026 Health Adj	Projection FY 2026 #2	Projection FY 2027	Projection FY 2028	Projection FY 2029	Projection FY 2030
GENERAL FUND REVENUE														
101-000-4020.00	TAX REVENUE-CITY OF EGR	8,860,286	9,097,410	9,292,377	9,736,267	10,337,520	10,972,979	11,495,520	11,495,520	11,495,520	11,987,218	12,346,835	12,717,240	13,098,757
101-000-4450.00	INTEREST & PENALTIES ON TAXES	17,264	22,769	12,317	9,865	15,030	17,456	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	Total GF Taxes	8,877,550	9,120,179	9,304,694	9,746,132	10,352,550	10,990,435	11,505,520	11,505,520	11,505,520	11,997,218	12,356,835	12,727,240	13,108,757
	Total GF Licenses & Permits	66,828	85,419	85,416	104,263	76,800	82,941	75,000	75,000	75,000	75,000	75,000	75,000	75,000
	Total GF Intergovernmental Revenue	1,067,863	1,670,951	1,382,749	1,367,714	3,483,770	1,433,737	1,456,890	1,364,585	1,364,585	1,372,307	1,385,752	1,399,332	1,413,047
	Total GF Charges for Services	549,083	529,165	576,813	558,699	451,130	409,750	320,000	364,180	364,180	310,000	300,000	290,000	280,000
	Total GF Public Safety Revenue	27,268	15,668	29,678	19,361	16,470	18,442	18,000	18,000	18,000	18,000	18,000	18,000	18,000
	Total GF Other Revenue	307,937	227,646	195,399	587,117	1,216,530	1,268,630	435,800	816,972	816,972	362,380	364,037	365,775	367,594
	Total GF Parks & Recreation Revenue	802,002	817,701	1,063,627	1,097,869	1,049,660	1,120,288	1,162,800	1,162,800	1,162,800	1,140,000	1,140,000	1,140,000	1,140,000
	Total Transfer from ARPA	-	-	-	241,927	76,965	-	-	-	-	-	-	-	-
	TOTAL GENERAL FUND REVENUE	11,698,530	12,466,729	12,638,375	13,723,081	16,723,875	15,324,223	14,974,010	15,307,057	15,307,057	15,274,905	15,639,624	16,015,346	16,402,397
GENERAL FUND EXPENDITURES														
GENERAL GOVERNMENT														
	Total Commissioners	22,157	31,136	28,188	27,647	28,880	37,828	30,350	30,350	30,350	30,850	31,150	31,450	31,750
	Total City Manager	177,011	278,560	390,177	454,495	464,420	463,709	464,280	496,280	496,280	506,354	521,644	536,048	550,867
	Total City Attorney	282,116	245,479	229,980	239,059	233,020	254,744	300,000	300,000	300,000	330,000	330,000	330,000	330,000
	Total Elections	15,110	28,827	13,290	38,882	45,420	42,199	55,500	55,500	55,500	57,000	57,000	57,000	57,000
	Total Assessor	118,937	135,022	130,746	145,234	164,850	181,852	192,580	199,080	199,080	204,805	210,592	216,543	222,666
	Total Finance	698,900	685,060	733,806	665,391	728,054	774,981	864,510	884,210	884,210	870,353	933,016	914,019	939,534
101-875-7140.00	FRINGE BENEFITS	-	-	1,463	-	-	-	-	-	-	-	-	-	-
	Total General Administration	229,161	213,922	1,313,580	1,500,190	1,580,270	1,270,001	1,275,000	1,267,365	851,565	1,271,475	1,275,569	1,279,786	1,284,130
	TOTAL GENERAL GOVERNMENT	1,543,392	1,618,006	2,839,767	3,070,898	3,244,914	3,025,315	3,182,220	3,232,785	2,816,985	3,270,837	3,358,970	3,364,848	3,415,947
	TOTAL PUBLIC SAFETY	5,375,706	5,521,788	4,123,395	4,344,968	4,941,250	4,674,726	5,156,110	5,742,120	5,742,120	5,227,292	5,396,781	5,498,441	5,629,895
	CITY SERVICES													
	Total City Buildings	906,830	832,689	858,727	1,279,299	1,173,690	1,932,488	1,937,380	2,138,680	2,138,680	1,214,245	1,359,679	1,240,199	1,302,123
	Total Zoning Administration	127,392	123,733	120,724	118,647	151,410	189,953	176,720	182,920	182,920	160,138	165,376	170,738	176,228
	Total Street Lighting	85,318	85,699	89,694	85,635	99,810	118,721	118,200	123,200	123,200	126,450	129,795	133,236	136,778
	Total City Engineering	-	-	-	-	128,640	203,071	66,800	58,000	58,000	-	-	-	-
	Total Gaslight Village Business District	120,382	120,195	134,119	161,832	260,760	184,826	224,140	309,540	309,540	216,304	222,997	229,720	236,474
	Total Waste Collection	496,334	425,449	467,435	438,374	452,330	468,480	543,520	553,220	553,220	574,821	587,646	600,704	614,000
	Total Lake Treatment	19,905	44,709	22,004	34,486	15,710	42,916	25,000	25,000	25,000	22,000	22,000	50,000	22,000
	Total Tree Maintenance	161,775	159,788	146,777	151,746	194,460	218,064	208,160	210,860	210,860	216,077	221,357	226,703	232,116
	TOTAL CITY SERVICES	1,917,937	1,792,262	1,839,481	2,270,018	2,476,810	3,358,518	3,299,920	3,601,420	3,601,420	2,530,034	2,708,850	2,651,300	2,719,719

Account	Account Description	Actuals						Projections						
		FYE 2020	FYE 2021	FYE 2022	FYE 2023	FY 2024	FY 2025	Original FY 2026	FY 2026 Health Adj	Projection FY 2026 #2	Projection FY 2027	Projection FY 2028	Projection FY 2029	Projection FY 2030
TOTAL PARKS & RECREATION														
	Total Recreation	742,663	764,405	684,995	793,727	1,138,880	1,177,263	964,260	964,904	964,904	2,582,143	1,410,102	1,438,861	1,418,444
	Total Pool Programs	153,594	157,540	202,452	272,583	313,580	265,969	289,150	289,150	289,150	315,433	330,225	345,132	360,156
	Total Special Events	79,555	29,398	96,569	115,667	115,350	131,902	168,110	168,110	168,110	173,713	178,425	183,247	188,185
	Total Recreation Programming	69,611	39,335	81,428	115,185	112,970	108,500	111,870	111,870	111,870	115,226	118,683	122,243	125,911
	Total Grounds Maintenance	440,338	434,908	396,196	325,255	420,150	450,676	534,360	546,060	546,060	561,348	577,066	593,173	588,081
	Total Recreation Sports	136,410	184,297	160,355	213,387	217,270	262,338	248,350	286,050	286,050	308,787	317,751	326,983	336,493
	Total Middle School Sports	39,062	34,771	58,170	63,143	60,970	83,218	81,450	81,450	81,450	81,992	84,144	86,360	88,641
	Total Aquatic Club (Waves)	79,917	74,131	102,097	119,633	123,870	135,054	167,370	167,370	167,370	173,164	178,114	183,120	190,185
	TOTAL PARKS & RECREATION	1,741,150	1,718,785	1,782,262	2,018,579	2,503,040	2,614,920	2,564,920	2,614,964	2,614,964	4,311,806	3,194,509	3,279,120	3,296,095
101-965-9950.02	TRANS TO MAJOR STREET FUND	-	-	-	-	-	-	-	-	-	-	-	-	-
101-965-9950.03	TRANS TO LOCAL STREET FUND	150,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
	TRANS TO MERF							200,000	200,000	-	-	-	-	-
101-965-9950.10	TRANS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-	-	-	-	-
101-965-9950.11	TRANS TO MUNICIPAL STREET FUND	850,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
101-965-9950.12	TRANSFER TO PENSION FUND	-	-	-	-	1,965,040	-	-	-	-	-	-	-	-
101-965-9950.98	TRANS TO CAPITAL PROJECT FUND	-	-	628,900	70,000	70,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
	TOTAL TRANSFERS OUT	1,000,000	1,000,000	1,628,900	1,070,000	3,035,040	1,120,000	1,320,000	1,320,000	1,120,000	1,120,000	1,120,000	1,120,000	1,120,000
	TOTAL GF EXPENDITURES	11,578,185	11,650,841	12,213,805	12,774,464	16,201,054	14,793,479	15,523,170	16,511,289	15,895,489	16,459,968	15,779,111	15,913,709	16,181,655
	TOTAL GENERAL FUND REVENUE	11,698,530	12,466,729	12,638,375	13,723,081	16,723,875	15,324,223	14,974,010	15,307,057	15,307,057	15,274,905	15,639,624	16,015,346	16,402,397
	TOTAL GENERAL FUND EXPENDITURES	11,578,185	11,650,841	12,213,805	12,774,464	16,201,054	14,794,333	15,523,170	16,511,289	15,895,489	16,459,968	15,779,111	15,913,709	16,181,655
	TOTAL GAIN (USE) OF FUND BALANCE	120,345	815,888	424,570	948,617	522,821	529,890	(549,160)	(1,204,232)	(588,432)	(1,185,063)	(139,487)	101,637	220,742
	Salaries & Wages	4,214,112	4,389,858	4,647,489	4,911,687	5,478,000	5,478,149	5,745,740	6,073,290	6,073,290	5,672,835	5,830,780	5,993,463	6,161,027
	Health Benefits (Medical, Dental, Vision)	1,199,335	1,169,651	800,078	929,747	875,020	858,903	1,111,600	1,312,200	1,312,200	1,351,566	1,392,113	1,433,876	1,476,893
	DC Retirement Benefits	485,361	525,624	554,929	583,445	672,940	666,433	702,500	770,500	770,500	793,518	818,551	843,006	868,194
	DB Pension Payment	1,439,103	1,269,833	1,101,443	1,300,000	1,380,000	1,100,000	1,100,000	1,100,000	684,200	1,100,000	1,100,000	1,100,000	1,100,000
	Other Benefits (social security, Work Comp, Life)	247,425	218,456	241,574	252,548	289,320	300,104	316,830	321,290	321,290	336,550	346,567	356,884	367,511
	Total Personnel Costs	7,585,335	7,573,422	7,345,513	7,977,427	8,695,280	8,403,589	8,976,670	9,577,280	9,161,480	9,254,468	9,488,010	9,727,230	9,973,625
	Operating Expenditure	2,816,117	2,827,678	3,060,317	3,147,017	3,655,254	3,956,266	4,181,430	4,214,795	4,214,795	4,295,600	4,398,801	4,532,379	4,587,531
	Capital Expenses	176,734	249,740	179,075	580,020	815,480	1,313,624	1,045,070	1,399,214	1,399,214	1,789,900	772,300	534,100	500,500
	Operating Transfers	1,000,000	1,000,000	1,628,900	1,070,000	3,035,040	1,120,000	1,320,000	1,320,000	1,120,000	1,120,000	1,120,000	1,120,000	1,120,000
		11,578,185	11,650,841	12,213,805	12,774,464	16,201,054	14,793,479	15,523,170	16,511,289	15,895,489	16,459,968	15,779,111	15,913,709	16,181,655
	Fund Balance Beginning of Year	3,911,641	4,031,986	4,847,874	5,272,444	6,221,061	6,743,882	7,273,771	7,273,771	7,273,771	6,685,339	5,500,276	5,360,789	5,462,426
	Gain (Use) of Fund Balance	120,345	815,888	424,570	948,617	522,821	529,890	(549,160)	(1,204,232)	(588,432)	(1,185,063)	(139,487)	101,637	220,742
	Fund Balance End of Year	4,031,986	4,847,874	5,272,444	6,221,061	6,743,882	7,273,772	6,724,611	6,069,539	6,685,339	5,500,276	5,360,789	5,462,426	5,683,168
	Turf Reserve	488,950	528,950	-	-	-	-	-	-	-	-	-	-	-
	General Fund Fund Balance	3,543,036	4,318,924	5,272,444	6,221,061	6,743,882	7,273,772	6,724,611	6,069,539	6,685,339	5,500,276	5,360,789	5,462,426	5,683,168
	Target Fund Balance 25%	2,894,546	2,912,710	3,053,451	3,193,616	4,050,264	3,698,370	3,880,793	4,127,822	3,973,872	4,114,992	3,944,778	3,978,427	4,045,414
	Difference	648,490	1,406,214	2,218,993	3,027,445	2,693,619	3,575,402	2,843,819	1,941,717	2,711,467	1,385,283	1,416,011	1,483,998	1,637,754



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SHEA CHARLES
CITY MANAGER

MEMORANDUM

TO: Honorable Mayor and City Commissioners
FROM: Shea Charles, City Manager
DATE: January 14, 2026

RE: Closed Session Request Attorney Client Communication

Action Requested: That the City Commission consider entering closed session on discussing City Attorney communications.

Background: City staff is requesting a closed session to discuss attorney client communication. Pursuant to the State of Michigan Open Meetings Act the City Commission can enter a closed session for this purpose.

Shea Charles, City Manager