

City of East Grand Rapids, MI  
*PROJECT REQUESTED BY DEPT*  
 2023 thru 2028

**PROJECTS BY DEPARTMENT**

Department	#	2023	2024	2025	2026	2027	2028	Total
<b>1 City Manager</b>								
Equipment Replacement Fund	2021-CM-99	10,000	10,000	10,000	10,000			40,000
<b>1 City Manager Total</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>			<b>40,000</b>
<b>2 Finance</b>								
Update City Switch Infrastructure	2020-FD-04			30,000				30,000
Computer Replacements	2021-FD-01	9,300	18,300	22,800	23,600			74,000
Storage Area Network (SAN)	2021-FD-02				25,000			25,000
New UPS (Universal Power Supply)	2022-FD-02		9,500					9,500
Website Upgrade	2023-FD-01	25,000						25,000
New Phone System	2024-FD-02		20,000					20,000
VMWare Software and Host Servers (2)	2025-FD-02			16,000				16,000
<b>2 Finance Total</b>		<b>34,300</b>	<b>47,800</b>	<b>68,800</b>	<b>48,600</b>			<b>199,500</b>
<b>3 Public Safety</b>								
Turn Out Gear	2021-PS-01	15,000	16,200	17,600	18,200			67,000
Mobile Computer Terminals	2021-PS-05				24,000			24,000
Console Mounted Mobile Printers	2021-PS-10				6,000			6,000
TASER Program	2023-PS-5	21,000					24,000	45,000
Turnout Gear Dryer	2023-PS-7	9,800						9,800
<b>3 Public Safety Total</b>		<b>45,800</b>	<b>16,200</b>	<b>17,600</b>	<b>48,200</b>		<b>24,000</b>	<b>151,800</b>
<b>4 Parks and Recreation</b>								
Breton Downs Elementary Playground Replacement	2023-PR-01	570,000						570,000
Lakeside Elementary Playground Replacement	2023-PR-02	470,000						470,000
Wealthy Elementary Playground Replacement	2023-PR-03	383,000						383,000
Sport Court Resurfacing	2023-PR-04	25,000						25,000
Manhattan Park Sign	2023-PR-05	6,500						6,500
Gaslight Village Pop-up Park	2023-PR-06	50,000						50,000
Manhattan Park Field Renovations	2023-PR-07	400,000						400,000
Waterfront Park Phase 2	2023-PR-08	350,000						350,000
Dog Park	2023-PR-9	200,000						200,000
Community Track Resurfacing	2024-PR-01		125,000					125,000
Woodcliff Playground Replacement	2024-PR-02		285,000					285,000
Manhattan Park Playground and Splash Pad	2024-PR-03		1,700,000					1,700,000
Sport Court Development	2024-PR-04		140,000					140,000
Mehney Field Turf Replacement	2025-PR-01			445,000				445,000
Remington & Hodenpyl Trail Improvements	2025-PR-02			300,000				300,000
San Lu Rae Updates	2025-PR-03			62,000				62,000
Memorial Field Turf Replacement	2026-PR-01				440,000			440,000
Schroeder Property Improvements	2027-PR-01					300,000		300,000

Department	#	2023	2024	2025	2026	2027	2028	Total
Steketee Woods Trails	2027-PR-02					560,000		560,000
<b>4 Parks and Recreation Total</b>		<b>2,454,500</b>	<b>2,250,000</b>	<b>807,000</b>	<b>440,000</b>	<b>860,000</b>		<b>6,811,500</b>

### 5 Public Works-Buildings

Community Center Carpet Replacement	2021-BD-01	5,000	5,000	5,000	5,000	5,000	6,000	31,000
Facility Roof Repairs	2021-BD-02	5,000	5,000	5,000	5,000	5,000	6,000	31,000
Community Center Air Handling Unit 1	2022-BD-05				40,000			40,000
Community Center Air Handling Unit 2	2022-BD-06				52,000			52,000
Community Center Air Handling Unit 3	2022-BD-07			18,000				18,000
Community Center Air Handling Unit 4	2022-BD-08			18,000				18,000
Community Center Air Handling Unit 5	2022-BD-09				18,000			18,000
Furniture-padded chair seats	2022-BD-1	17,000						17,000
Public Safety Air Handling Unit 1	2022-BD-10	40,000						40,000
Public Safety Air Handling Unit 2	2022-BD-11	25,000						25,000
Wealthy Pool Mixed Air Unit 1	2022-BD-15					150,000		150,000
Wealthy Pool Mixed Air Unit 2	2022-BD-16	150,000						150,000
Wealthy Pool Storage Tank	2022-BD-17	16,000						16,000
Server Room Mitsubishi Mini Split A/C	2022-BD-18	8,000						8,000
Community Center Ice Machine	2022-BD-19		7,500					7,500
Community Center 61 Unit Controllers	2022-BD-20		6,000					6,000
Boiler 1- Gaslight Snowmelt System	2022-BD-3	100,000						100,000
Boiler 2-Gaslight Snowmelt System	2022-BD-3a				115,000			115,000
Boiler 3-Gaslight snowmelt system	2022-BD-3B			115,000				115,000
DPW Server Equipment Room Mini-Split	2023-BD	8,000						8,000
Public Safety-Apparatus Bay Floor	2023-BD 2	20,000						20,000
LVT Flooring Replacements	2023-BD1	55,000						55,000
Community Center Board Walk	2023-BD-2	80,000						80,000
Public Safety Exhaust Fan 2	2024-BD-01		2,500					2,500
Public Safety Exhaust Fan 3	2024-BD-02		8,500					8,500
Public Safety Exhaust Fan 4	2024-BD-03		1,400					1,400
Community Center BC Air Handling Unit 1	2025-BD-01			18,000				18,000
Community Center BC Air Handling Unit 2	2025-BD-02				18,000			18,000
Community Center BC Air Handling Unit 3	2025-BD-03				18,000			18,000
Community Center BC Air Handling Unit 4	2025-BD-04	12,000						12,000
Community Center BC Air Handling Unit 5	2025-BD-05				18,000			18,000
Community Center BC Air Handling Unit 6	2025-BD-06			18,000				18,000
Community Center BC Air Handling Unit 7	2025-BD-07					18,000		18,000
Community Center BD Air Handling Unit 8	2025-BD-08			80,000				80,000
Community Center BC Air Handling Unit 9	2025-BD-09			18,000				18,000
Community Center FC Air Handling Unit 1	2025-BD-10			6,000				6,000
Community Center Dom Hot Water Tank	2025-BD-11			9,500				9,500
Community Center 41 VAV Boxes	2025-BD-12			2,000				2,000
City Hall Main Roof	2025-BD-13			150,000				150,000
Public Safety Roof	2025-BD-14			50,000				50,000
Wealthy Pool Exhaust Fan 1	2027-BD-01						6,000	6,000
Community Center Boiler 1	2028-BD-01						80,000	80,000
Community Center Boiler 2	2028-BD-02	80,000						80,000
Wealthy Pool LED lighting	2028-BD-03						25,000	25,000
Community Center Heating Pump 1	2028-BD-04						8,000	8,000
<b>5 Public Works-Buildings Total</b>		<b>621,000</b>	<b>35,900</b>	<b>512,500</b>	<b>289,000</b>	<b>178,000</b>	<b>131,000</b>	<b>1,767,400</b>

### 5 Public Works-Infrastructure

Street Project-Major and Local Streets	2021-PW-01	1,487,000	1,521,800	1,576,800				4,585,600
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Department	#	2023	2024	2025	2026	2027	2028	Total
Sidewalk Repair Program/New Sidewalks	2021-PW-02	200,000	200,000	200,000	200,000			800,000
Storm Sewer Repairs and Replacement	2021-PW-03	200,000	100,000	100,000	100,000	100,000	100,000	700,000
Manhole Casting Adjustment & Spray Rehab Program	2021-PW-04	200,000	200,000	200,000	200,000	100,000		900,000
Traffic Signal Upgrade	2021-PW-06	30,000	180,000	15,000				225,000
Watermain Projects	2021-PW-10	613,000	800,000	800,000	800,000			3,013,000
Hydrant Update Program	2021-PW-11	20,000	20,000	20,000	20,000			80,000
Valve Replacement Program	2021-PW-12	20,000	20,000	20,000	20,000	20,000		100,000
Replacement of Water Meters	2021-PW-13	48,000	50,000	51,000	53,000	55,000	57,000	314,000
Sanitary Sewer CIPP	2021-PW-20	190,000	100,000	100,000	100,000	100,000		590,000
Improvements to Gravel Roads	2022-PW-01	5,000	5,000	5,000	5,000			20,000
<b>5 Public Works-Infrastructure Total</b>		<b>3,013,000</b>	<b>3,196,800</b>	<b>3,087,800</b>	<b>1,498,000</b>	<b>375,000</b>	<b>157,000</b>	<b>11,327,600</b>
<b>5 Public Works-Other</b>								
Replacement Street Lights	2021-PW-30	10,000	5,000	5,000	5,000			25,000
Wealthy Streetscape Maintenance	2022-PW-30				100,000			100,000
800 Radios	2023-PW-33	40,000						40,000
<b>5 Public Works-Other Total</b>		<b>50,000</b>	<b>5,000</b>	<b>5,000</b>	<b>105,000</b>			<b>165,000</b>
<b>6 Public Works-MERF</b>								
2012 International 7000 Series #127	2021-MP-127			200,000				200,000
Bobcat Tool Cat #136	2021-MP-136						62,100	62,100
Ford Explorer Emergency Unit	2021-MP-299		54,400			55,600		110,000
2012 International 7000 Series #124	2022-MP-124			180,000				180,000
Caterpillar Backhoe 130	2022-MP-130		120,000					120,000
1999 Claw (Tink) Bucket #160 (512)	2022-MP-160				15,000			15,000
PS Patrol Vehicle #201	2022-MP-201					60,000		60,000
2006 Chevy Impala (Detective) 285	2022-MP-285	23,000						23,000
1997 John Deere Tractor #510	2022-MP-510		25,000					25,000
1997 Swenson Salt Spreader #519	2022-MP-519		15,000					15,000
2000 Turf Aerator #566	2022-MP-566				5,000			5,000
2008 Mini Excavator #577	2022-MP-577				50,000			50,000
2009 Claw (Tink) Bucket #587	2022-MP-587		15,000					15,000
5G 60 Stump Grinder (Tool cat) #714	2022-MP-714				8,000			8,000
Sidewalk Ice Crusher Attachments-Blue GRYB	2023-MP	36,000						36,000
2012 International 7000 Series Dump	2023-MP-126			200,000				200,000
2013 GMC Sierra 2500 Pickup #131	2023-MP-131	40,000						40,000
2013 GMC Sierra 3500 Pickup #132	2023-MP-132			50,000				50,000
2013 GMC Sierra 3500 Pickup #133	2023-MP-133			40,000				40,000
2013 GMC Sierra 2500 Pickup #134	2023-MP-134	40,000						40,000
PS Patrol Vehicle #202	2023-MP-202	55,000					70,200	125,200
Ford Escape PS Patrol Hybrid #290	2023-MP-290	0					0	0
2018 Ford Explorer (Capitan Vehicle) 295	2023-MP-295		28,000					28,000
Hydraulic Hammer #520	2023-MP-520				24,000			24,000
MCL-310 Hole Hammer #538	2023-MP-538				7,400			7,400
60" Snow Blower for Tool cat	2023-MP-581				7,000			7,000
Front Reversible Snow plow	2023-MP-588				17,000			17,000
John Deere Gator	2023-MP-709	25,000						25,000
Bobcat 54" Blade plow for Tool cat	2023-MP-710				3,900			3,900
F250 Ford Pickup	2024-MP-288		35,000					35,000
Hudson Trailer HTD18D #528	2024-MP-528		10,000					10,000
Cement Mixer Toolcat	2024-MP-585				5,000			5,000
Bobcat Toolcat Angle Boom	2024-MP-586				6,500			6,500
Claw Bucket - Tink C520 # 704	2024-MP-704				17,400			17,400

<b>Department</b>	<b>#</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Claw Bucket - Tink C520 #705	2024-MP-705				17,400			17,400
2015 Vactor 211-824PL Mounted on Int. Chassis	2025-MP-137			500,000				500,000
PS Patrol Vehicle #200 (NEED TO UPDATE)	2025-MP-200			55,000				55,000
Diamondback Air Boat	2025-MP-276			30,000				30,000
Brush Bandit Chipper	2025-MP-507			15,000				15,000
Monroe Salt Spreader	2025-MP-711			14,200				14,200
2017 Caterpillar Mini Loader #120	2026-MP-120			65,000				65,000
2006 Nissan Forklift	2026-MP-122				22,400			22,400
2012 GMC Sierra 2500 Pickup	2026-MP-129				35,000			35,000
2016 International Packer	2026-MP-139				130,000			130,000
Concrete Saw Replacement	2026-MP-715				8,700			8,700
2010 Bobcat Toolcat Machine #123	2027-MP-123					65,000		65,000
2017 Chevy Silverado 2500	2027-MP-142					44,000		44,000
2017 Chevy Silverado 2500	2027-MP-143					44,000		44,000
#144 Ford F350 with V Plow	2027-MP-144					40,000		40,000
Rear Dump Concrete Mixer (Stand Alone) Truck Pull	2027-MP-724					6,300		6,300
2018 International 7500 Plow Truck #102	2028-MP-102						150,000	150,000
2018 Caterpillar 906M Mini Loader	2028-MP-120						85,000	85,000
2 Skid Steers replace Toolcat #145	2028-MP-145	55,000						55,000
2018 Ground Maint Truck/Silverado #300	2028-MP-300						34,000	34,000
<b>6 Public Works-MERF Total</b>		<b>274,000</b>	<b>302,400</b>	<b>1,349,200</b>	<b>379,700</b>	<b>314,900</b>	<b>401,300</b>	<b>3,021,500</b>
<b>GRAND TOTAL</b>		<b>6,502,600</b>	<b>5,864,100</b>	<b>5,857,900</b>	<b>2,818,500</b>	<b>1,727,900</b>	<b>713,300</b>	<b>23,484,300</b>